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TOWN OF WOLFEBORO
NEW HAMPSHIRE

2002
ANNUAL TOWN REPORT



For the Year Ending, December 31, 2002
With Proposed Budget, Warrant Article and Other Information for 2003

The cover is an artist rendering by Sandy Martin and commissioned by Paul Zimmerman. A portrait of what Brewster Hall could look like after modifications. Brewster Hall serves as the Town Office.

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Annual Report of the Town of

WOLFEBORO NEW HAMPSHIRE

For the Year Ending, December 31, 2002

With Proposed Budget, Warrant Articles and
Other Information for 2003

Population	6083
Total Taxable Valuation, 2002	\$855,221,506
Tax Rate	\$15.99 per \$1,000.00

TABLE OF CONTENTS

Town Officers	5
2003 Town Warrant	9
2003 Budget-N.H. Dept. of Revenue Administration	
Form MS-7	48
Summary Inventory of Valuation 2002	56
Comparative Tax Rate	57
Town Treasurer's Report	58
Annual Town Meeting Minutes	65
Wolfeboro Debt Schedule	63
Josiah Brown Trust Income Fund	74
Town Owned Land and Buildings	75
In Memory of Bruce E. Harding	4
Independent Auditor's Report	79
Municipal Telephone Directory	137
 Report of:	
Board of Adjustment	94
Board of Selectmen, Report of Chairman.	81
Building Official	108
Cate Memorial Lecture Committee	136
Conservation Commission	135
Fire/Rescue Department	103
Forest Fire Warden and State Forest Ranger	106
Household Hazardous Waste Collection	111
Libby Museum	120
Municipal Electric Department	113
Parks and Recreation Department	117
Planning Board	90
Planning Department	92
Police Commissioners	99
Police Department	101
Public Works Department	109
Tax Collector	82
Town Clerk	97
Tri-County Community Action	115

Tree Warden119

Trustees of the Wolfeboro Public Library130

Trustees of Trust Funds121

Unredeemed Taxes85

Welfare Department114

Wolfeboro Historical Society95

Wolfeboro Public Library127

Wolfeboro Public Library Treasurer's131

In Memory



Bruce E. Harting
January 13, 1965 - August 30, 2002

Bruce started working as a part time incinerator operator on October 26, 1992. Applying his strong work effort, his eagerness to learn, and his ability to work with others, Bruce rose through several positions and finally attained the "Chief" position as the Solid Waste Supervisor. His friendly manner and dedication to "Striving for Excellence" will be remembered by all his fellow workers and those citizens that associated with him.

Town Officers

BOARD OF SELECTMEN

SHIRLEY E. GANEM, CHAIRMANTERM EXPIRES 2003
EARL L. KENISTONTERM EXPIRES 2004
PAUL R. HATCHTERM EXPIRES 2005
PATRICIA M. WATERMAN, TOWN CLERKTERM EXPIRES 2005
ANN MORRISON, TREASURERTERM EXPIRES 2003
RANDY WALKER, MODERATORTERM EXPIRES 2004

ADMINISTRATIVE HEADS

PAUL J. SKOWRON, TOWN MANAGER
SCOTT SMITH, FINANCE MANAGER
BRENDA LaPOINTE, TAX COLLECTOR
ALICE MacKINNON, CHIEF ASSESSOR
BERNARD HILL, POLICE CHIEF, RESIGNED
RICHARD LABELL, POLICE CHIEF
BENJAMIN BEAN, FIRE/RESCUE CHIEF
RICHARD HAMMER, BUILDING OFFICIAL
MARTY F. BILAFER, DIRECTOR OF PUBLIC WORKS
ROBERT HOUSEMAN, TOWN PLANNER
SUSAN M. GLENN, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
PATRICIA F. SMITH, LIBBY MUSEUM DIRECTOR
BARRY MUCCIO, ACTING DIRECTOR
DENNIS E. BEAN, BUSINESS MANAGER,
MUNICIPAL ELECTRIC DEPARTMENT
DAVID SENECAI, HEALTH INSPECTOR
SUSAN BENSON, DIRECTOR OF WELFARE

REPRESENTATIVE IN GENERAL COURT

STANLEY E. STEVENS JEB BRADLEY

LIBRARY TRUSTEES

WARREN CLARKETERM EXPIRES 2003
CANDACE THAYERTERM EXPIRES 2003
GENE GOODWINTERM EXPIRES 2004
HARRY I. LAUERTERM EXPIRES 2005

TERRY S. ALLENTERM EXPIRES 2005
 ERICA VAN WAGNER, ALTERNATETERM EXPIRES 2003
 JOHN PETERSON, ALTERNATETERM EXPIRES 2003
 JANE NEWCOMB, ALTERNATETERM EXPIRES 2003

POLICE COMMISSIONERS

JOSEPH MELANSON, CHAIRMANTERM EXPIRES 2003
 JANET LEONETERM EXPIRES 2004
 JAMES LOWRYTERM EXPIRES 2005

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMANTERM EXPIRES 2005
 ALLEN BURGOYNETERM EXPIRES 2003
 GERALD THAYERTERM EXPIRES 2003
 STANLEY E. STEVENSTERM EXPIRES 2003
 DAVID SENECATERM EXPIRES 2004
 JOHN BURTTERM EXPIRES 2004
 JOHN BOSATERM EXPIRES 2004
 KENNETH L. BOWERSTERM EXPIRES 2005
 FRANCIS C. BLODGETTERM EXPIRES 2005
 PAUL R. HATCHFOR SELECTMEN

PLANNING BOARD

WILLIAM RAE, CHAIRMANTERM EXPIRES 2003
 JUDITH BREUNINGERTERM EXPIRES 2003
 DAVID BOOTHTERM EXPIRES 2004
 WARREN GOULDTERM EXPIRES 2004
 BARBARA JACKSONTERM EXPIRES 2005
 JOYCE DAVISTERM EXPIRES 2005
 RICHARD HAMILTON, ALTERNATETERM EXPIRES 2004
 DAVID ALESSANDRONI, ALTERNATETERM EXPIRES 2005
 WILLIAM WIEBE, ALTERNATETERM EXPIRES 2005
 EARL L. KENISTONFOR SELECTMEN

TRUSTEES OF TRUST FUNDS

WILLIAM FLUHR, TREASURERTERM EXPIRES 2003
 RICHARD SHURTLEFFTERM EXPIRES 2004
 RALPH D. JOSLIN, JR.TERM EXPIRES 2005

SUPERVISORS OF THE CHECKLIST

THOMAS O'DOWD, CHAIRMANTERM EXPIRES 2004
STANLEY E. STEVENSTERM EXPIRES 2006
DENNIS E. BEANTERM EXPIRES 2008

ZONING BOARD OF ADJUSTMENT

BRIAN C. UNDERWOOD, CHAIRMANTERM EXPIRES 2003
DAVID E. BOOTHTERM EXPIRES 2003
PETER BOUFFARDTERM EXPIRES 2004
DAVID SENECATERM EXPIRES 2005
WILLIAM H. DUTTTERM EXPIRES 2005
LEONARD E. JOHNSON, ALTERNATETERM EXPIRES 2003
ROBIN KINGSTON, ALTERNATETERM EXPIRES 2003
DAVID BARNES, ALTERNATETERM EXPIRES 2005

CONSERVATION COMMISSION

WILLIAM RAE, CHAIRMANTERM EXPIRES 2003
JOHN W. STRUBLETERM EXPIRES 2003
MARGARET BLODGETTERM EXPIRES 2003
BERNARD RHATIGANTERM EXPIRES 2004
DOUGLAS SMITHWOODTERM EXPIRES 2004
CURTIS A. PIKETERM EXPIRES 2005
DANIEL COONSTERM EXPIRES 2005
KURT DIETZER, ALTERNATETERM EXPIRES 2005

CODES APPEALS BOARD ALL VACANT

HISTORIC DISTRICT COMMISSION

PETER ROESSIGER, CHAIRMANTERM EXPIRES 2005
BRUCE FICHTERTERM EXPIRES 2003
LILLIAN O. BROOKESTERM EXPIRES 2003
KENNETH A. PERRYTERM EXPIRES 2004
SARAH B. COPPLESTONETERM EXPIRES 2004
LINDA MATCHETTTERM EXPIRES 2005
WES MATCHETT, ALTERNATETERM EXPIRES 2003
EARL L. KENISTONFOR SELECTMEN

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION
ROGER F. MURRAY, IIIVACANT

ECONOMIC DEVELOPMENT COMMITTEE

- | | |
|-------------------------|-----------------|
| SHIRLEY GANEM, CHAIRMAN | BARBARA JACKSON |
| CAROL GALE | DAVID SMITH |
| LESLIE N.H. MacLEOD | STEVE GUYER |
| PAMELA BERG | |

The State of New Hampshire

THE POLLS WIL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the Inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs: You are hereby notified to meet at the Kingswood Regional High School Auditorium in said Wolfeboro on Tuesday, the fourth day of February, 2003, at 7:00 P.M., to act upon the 2003 Town Warrant. Voting for elected officials and final voting on the 2003 Town Warrant will take place on Tuesday, the eleventh of March, 2003, in the undercroft of the All Saint's Episcopal Church from 8:00 A.M. to 7:00 P.M. to act upon the following subjects:

ARTICLE 1: To chose one (1) Selectman for three (3) years, one (1) Treasurer for one (1) year, two (2) Library Trustee for three (3) years, one (1) Police Commissioner for three (3) years, three (3) Budget Committee members for three (3) years, two (2) Planning Board members for three (3) years, one (1) Trustee of Trust Funds for three (3) years.

ARTICLE 2: Are you in favor of the adoption of Amendment No. #2 as proposed by the Planning Board as an amendment to the existing Home Occupation definition of the Wolfeboro Planning and Zoning Ordinance as follows (additions are *shown in italics and underline*):

HOME OCCUPATION — Any occupation, profession, activity or use which is clearly a customary, incidental and secondary use of a single family residential dwelling unit and which does not alter the exterior of the property or affect the residential character of the neighborhood and is further defined as follows:

2.1.1 It occupies no more than one thousand (1,000) square feet of floor area.

2.1.2 The principal operator *is the owner of the home occupation business*, owns and resides on the

premises for at least nine consecutive months per year, employs not more than one (1) other person and sells no principal products on the premises prepared by others, except for antiques.

2.1.3 There is no indication of such occupation visible on the exterior of the building or on the lot, except permitted signs.

2.1.4 The activity does not produce noise, odor, traffic or other nuisances perceptible at the lot line at a higher level than is usual in a residential neighborhood.

2.1.5 The activity is completely enclosed in a building.

For the purpose of clarification, there will be no more than two (2) home occupations on any one lot. Maximum occupancy of both home occupations shall not exceed more than one thousand (1,000) square feet of floor area.

ARTICLE 3: Are you in favor of the adoption of Amendment No. #3 as proposed by the Planning Board as an amendment to the existing Bunkhouses and Guest Cottages definition of the Wolfeboro Planning and Zoning Ordinance as follows (additions are shown in italics and underline):

BUNKHOUSES AND GUEST COTTAGES - A building or portion of a building detached from principal dwelling unit that provides sleeping quarters for use by family or guests. The presence of sanitary or cooking facilities conclusively establishes the use as a bunkhouse or guest cottage.

“For the purposes of these zoning ordinances, bunkhouses and guest cottages shall not be interpreted as being an accessory building or structure.”

ARTICLE 4: Are you in favor of the adoption of Amendment No. #4 as proposed by the Planning Board as an amendment to the existing Elderly Housing definition and new Overlay District of the Wolfeboro Planning and Zoning

Ordinance as follows (additions are shown in italics and underline):

NON PROFIT HOUSING FOR THE ELDERLY - Housing principally used, designed or adapted for use by elderly citizens, fifty-five (55) years of age and older, and complying with the design requirements of the Architectural Barrier Free Design Code for the State of New Hampshire, as amended, and licensed by the appropriate state agencies. "Elderly housing" may be contained in a single building or groups of buildings.

CONGREGATE HOUSING - A place of residence for elderly couples or individuals, providing services such as meals, housekeeping, limited nursing care, recreational programs and related management support systems.

LIFE-CARE RETIREMENT COMMUNITY - A building or group of buildings providing a range of housing options for the elderly with provisions for on-site nursing facilities, recreational facilities and related management support systems.

NURSING HOME - A health-care facility providing custodial, intermediate and/or skilled nursing care to individuals who, by reason of advanced age, chronic illness or infirmity, are unable to care for themselves.

OVERLAY DISTRICT

NON-PROFIT HOUSING FOR THE ELDERLY

APPLICABILITY OF OTHER REGULATIONS: *Where specific development requirements are addressed in this section, they shall supercede any other Town regulation. Where specific development requirements are not addressed in this section, the most stringent of any other Town regulation shall apply.*

PERMITTED DISTRICTS: *General Residential 1 and 2, Commercial C1 and C2 GDA*

DENSITY

C2 Greater Downtown Area (GDA), GR1 and 2 Zoning Districts: *For lots which are served by both municipal water and sewer the density shall not exceed four (4) units per acre. For any other lot the density shall not exceed two (2) units per acre or as required by High Intensity Soil Survey standards for multi-family housing (see Subdivision Regulations), whichever is less.*

Commercial C1 CBD: *For lots which are served by both municipal water and sewer the density shall be governed by the commercial parking, lot coverage and building height requirements of the Wolfeboro Planning and Zoning Ordinance. For any other lot the density shall not exceed two (2) units per acre or as required by High Intensity Soil Survey standards for multi-family housing (see Subdivision Regulations), whichever is less.*

LOT REQUIREMENTS: *All dimensional requirements of the individual district shall apply.*

PARKING REQUIREMENTS: *In the GR1 and 2 Districts parking areas and access ways are permitted within the side and rear yards. They shall be no closer than ten (10) feet to any property line and shall be screened from view of abutting properties.*

In all districts the parking requirements shall be established by the requirements of the Wolfeboro Planning and Zoning Ordinance, Parking Article.

(Note: Nonprofit Housing for the Elderly, Congregate Care, Life-Care Retirement Community, and Nursing Home, under this format would become individual uses and added to the permitted uses in the C1, C2, Bay Street LBD and to the Special Exception use in the GR1 and GR2 Districts.

Nonprofit Housing for the Elderly would be permitted in the C1, C2 GDA, GR1 and GR2 by Special Exception. The Special Exception requirement would be consistent with the current Zoning standard. In addition, this change would prohibit nonprofit elderly housing in the present GR3 and Agricultural Districts.)

ARTICLE 5: Are you in favor of the adoption of Amendment No. #5 as proposed by the Planning Board as an amendment to the existing Shorefront Residential District Ordinance of the Wolfeboro Planning and Zoning Ordinance as follows (additions are *shown in italics and underline*, deletions ~~are shown in strikeout~~):

SHOREFRONT RESIDENTIAL DISTRICT

The purpose of this district is to maintain the integrity of existing shorefront residential developments and protect the shorefront from over-development. Further, the district implements the standards of the New Hampshire Shoreland Protection Act,RSA 483-B. The Shoreland Protection Act recognizes that the shorelands of the State of New Hampshire are among its most valuable and fragile natural resources, and that the protection of these shorelands is essential to maintain the integrity and exceptional quality of the state’s public waters.

A. Dimensional controls. Dimensional controls shall be as follows:

Type of Control	Dimension
Minimum lot area	43,560 square feet
Minimum lot frontage	150 feet
Minimum shore frontage	150 feet
(Shore frontage shall be measured in fifty (50) foot straight-line increments.)	

B. Setback requirements

Front yard (Street)	30 feet
---------------------	---------

Side yard (pre-March 1988)	10 feet
All other lots	25 feet

Side yard

Straight Line Shorefrontage

<u>* Less than 75 feet</u>	<u>10 feet</u>
<u>* 75 -99 feet</u>	<u>15 feet</u>
<u>* 100 - 149 feet</u>	<u>20 feet</u>
<u>* 150+ feet</u>	<u>25 feet</u>

Rear yard	5 feet
Shoreline	50 feet

Maximum height	
Permitted	30 feet (a) (or 2 1/2 stories, which ever is less)

- (a) However, the height restrictions shall not apply to necessary appurtenant structures, such as church spires, belfries, cupolas, domes, smokestacks, flag-poles, antennae or similar structures.
- (b) No building shall be closer than twenty (20) feet to any other building on the same lot, except for private garages.

Percent coverage	40% <u>30%</u>
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C. Permitted uses. Permitted uses shall be as follows:

- (1) One single detached dwelling
- (2) Accessory Structures
- (3) One boathouse. Boathouses are exempt from structural setbacks of the shoreline.

D. Uses which may be permitted by Special Exception shall be as follows:

- (1) One home occupation, 500 square feet or less

E. Construction Standards

- (1) Not withstanding other provisions of this Ordinance, new construction, lot improvement or development

shall comply with the following:

- (A) In accordance with RSA 483-B, where existing, a natural woodland buffer shall be maintained within 150 feet of the high water line. The purpose of this buffer shall be to protect the quality of public waters by minimizing erosion, preventing siltation and turbidity, stabilizing soils, preventing excess nutrients and chemical pollution, maintaining natural water temperatures, maintaining a healthy tree canopy and understory, preserving fish, bird and wildlife habitat, and respecting the overall natural condition of the protected shoreland.
- (B) A vegetation plan shall be required prior to any lot improvement that includes the removal of regulated vegetation. The plan shall include:
 - a. An inventory, either by plan or by photographs, of all regulated vegetation. The inventory shall include: location, size and health of the regulated vegetation.
 - b. Proposed landscape plan that complies with subsection (D) 1-4, as listed below.
- (C) All new structures within the protected shoreland shall be designed and constructed in accordance with rules adopted by the DES pursuant to RSA 541-A, relative to terrain alteration under RSA 485-A:17, for controlling erosion and siltation of public waters, during and after construction.

New structures within the protected shoreland shall be designed and constructed to prevent the release of surface runoff across exposed mineral soils.

An erosion and sediment control plan and shall be required for improved, developed or subdivided land within the protected shoreland whenever the improvements, development or subdivision causes the disturbance surface area.

(D) Within the natural woodland buffer of the protected shoreland under conditions defined in RSA 483-B:9, V the following prohibitions and limitations shall apply:

- (1) Not more than a maximum of 50 percent of the basal area of trees, and a maximum of 50 percent of the total number of saplings shall be removed for any purpose in a 20-year period. A healthy, well-distributed stand of trees, saplings, shrubs and ground covers and their living, undamaged root systems shall be left in place. Replacement planting with native or naturalized species may be permitted to maintain the 50 percent level.
- (2) Trees, saplings, shrubs and ground covers which are removed to clear an opening for building construction, accessory structures, septic systems, roadways, pathways, and parking areas shall be excluded when computing the percentage limitations under section 7.b.(1).
- (3) Dead, diseased, unsafe or fallen trees, saplings, shrubs, or ground cover may be removed. Their removal shall not be used in computing the percentage limitations under section 7.b.(1).
- (4) Stumps and their root systems which are located within 50 feet of the reference line shall be left intact in the ground, unless removal is specifically approved by the department through the division of water, pursuant to RSA 482-A.

F. Existing Nonconforming Buildings, Uses, and Lots

- (1) Notwithstanding Article 3.3 of this Ordinance, buildings and uses existing prior to the date on which this Article was enacted may be continued, provided that such building or use shall not be expanded to encroach further into the setbacks.
- (2) Where an existing building within the setbacks is demolished, destroyed or in need of extensive

repair, it may be rebuilt, provided that:

- (A) Such building is started within one (1) year of the event causing destruction.
 - (B) The new or rebuilt structure shall not extend further into the setbacks than the original foundation.
 - (C) The result will not be a new or increased setback violation.
- (3) The addition to or erection of a building into the shorefront setback, up to 30 feet from the shoreline, may be permitted by Special Exception if the Zoning Board of Adjustment finds that such exception complies with all other applicable requirements set forth in Article 6.1, SPECIAL EXCEPTION CRITERIA, and with each of the following:
- (A) The lot upon which the exception is sought was an official lot of record, as recorded in the Carroll County Registry of Deeds, prior to March 1988.
 - (B) A Single Family Dwelling Unit, with a footprint up to fifty (50) percent of the permitted lot coverage, cannot be constructed within the limits of the required setbacks because of at least one of the following constraints:
 - (1) Wetlands impact on the permitted building envelope
 - (2) Grades in excess of twenty five (25) percent slope
 - (3) Natural drainage ways
 - (4) Septic system placement
 - (5) Irregular lot shape
 - (C) No live trees over 6" DBH, diameter breast height, (19" circumference) between the shoreline and the thirty (30) foot setback line shall be cut, except as required for an allowed building

or structure, including trees that pose a hazard to the proposed structure or building.

LOT COVERAGE - The footprint of all buildings on a lot expressed as a percentage of the total lot area, excluding parking spaces, sidewalks and driveways.

ARTICLE 6: Are you in favor of the adoption of Amendment No. #6 as proposed by the Planning Board as an amendment to the existing Wetlands Conservation Overlay District Ordinance of the Wolfeboro Planning and Zoning Ordinance as follows (additions are *shown in italics and underline*, deletions are ~~shown in strikeout~~):

WETLANDS CONSERVATION OVERLAY DISTRICT

2.1.1 TITLE AND AUTHORITY

2.1.1.1 This ordinance shall be known as the *Wetlands Conservation Overlay District of the Town of Wolfeboro, NH* adopted March 13, 1990.

2.1.1.2 By the authority granted in N.H. RSA 674:16-17 and 674:20-21, and in the interest of public health, safety and general welfare, the Wolfeboro Wetlands Conservation Overlay District is hereby established to regulate the uses of lands subject to standing water, flooding, or high water tables for extended periods of time.

2.1.2 PURPOSE AND INTENT

2.1.2.1 The purpose of this article is to protect the public health, safety and general welfare by controlling and guiding the use of land areas which are subject to standing water, flooding, or high water tables for extended periods of time. The intent of this article is:

- a. To prevent the development of structures and land uses on naturally occurring wetlands which will contribute to pollution of surface and ground water by sewage, sediment and/or noxious substances;

- b. To prevent the destruction of, or significant changes to natural wetlands which provide flood protection, and trap sediment;
- c. To protect rare, unique and unusual natural species, both flora and fauna;
- d. To protect wildlife habitats and maintain ecological balances;
- e. To protect existing and potential water supplies and aquifers (water-bearing strata) and aquifer recharge areas;
- f. To prevent the expenditure of municipal funds for the purposes of providing and/or maintaining essential services and utilities which might be required as a result of misuse or abuse of wetlands; and
- g. to protect the wetlands, watercourses and water bodies of the Town from degradation and help maintain their natural beauty.

2.1.3 WETLAND DEFINITIONS

Definitions of the zoning ordinance are found in Article 10.0; the following supplementary definitions are provided to explain the terms and phrases contained within the body of this Article.

2.1.3.1 Basal Area: The cross sectional area of a tree measured at a height of 4 1/2 feet above the ground, usually expressed in square footage per acre for a stand of trees.

2.1.3.2 Best Management Practices: Applying the appropriate techniques to minimize disturbances and impact to the wetland resulting from those activities which will alter the natural character of the wetland.

2.1.3.3 Board: The Planning Board of the Town of Wolfeboro.

2.1.3.4 Certified Soil Scientist: An individual duly qualified in soil classification and mapping, certified by the New Hampshire Board of Natural Scientists under the provisions of RSA 310-A:75 et seq.

2.1.3.5 Commission: Conservation Commission of the Town of Wolfeboro.

2.1.3.6 Designated Agent: An individual designated by the Conservation Commission to carry out its function and purpose.

2.1.3.7 Pollution: Harmful thermal effect or the contamination, or rendering unclean or impure of any wetland of the Town of Wolfeboro by reason of any waste or other materials discharged or deposited therein. This includes but is not limited to, erosion resulting from any filling or excavation activity.

2.1.3.8 Special Use Permit: A permit for a use not otherwise permitted in the Wetlands Conservation Overlay District which may be granted by the Planning Board (as authorized by RSA 674:21 II) provided it meets the criteria set forth in Article 2.1.6.

2.1.3.9 WCOD: Wetlands Conservation Overlay District.

2.1.3.10 Wetland (Plant) Biologist: An individual duly qualified to identify and classify wetland vegetation.

2.1.3.11 Wetlands: Areas which possess three essential characteristics: (1) hydrophytic vegetation - macrophytic plant life growing in water, soil or on a substrate that is at least periodically deficient in oxygen as a result of excessive water content; (2) hydric soils - soils saturated, flooded, or ponded long enough during the growing season to develop

anaerobic conditions in the upper part of the soil strata, and (3) wetland hydrology - permanent or periodic inundation or soil saturation to the surface, at least seasonally during an average rainfall year, and are further defined by the Federal Manual for Identifying and Delineating Jurisdictional Wetlands authored by the Federal Interagency Committee for Wetland Delineation, 1987.

2.1.4 WETLAND CONSERVATION OVERLAY DISTRICT

2.1.4.1 Definition and Establishment of the Wetlands Conservation Overlay District

2.1.4.1.a The Wetlands Conservation Overlay District is defined as those areas of the Town of Wolfeboro which meet the definition of wetlands in Article 2.1.3.11. In all cases, the precise location of wetland areas shall be determined by the actual character of the land, and the distribution of wetland indicators. Such determination shall be made by field inspection and testing conducted by a certified soil scientist and a wetland biologist.

Furthermore, the Town of Wolfeboro, in accordance with RSA 483-A:7, designates the following wetlands as prime wetlands:

1. Batson Pond
2. Heath Brook Wetlands
3. Perry Brook
4. Warren Brook
5. Ryefield Brook Wetland Complex
6. Porcupine Brook Wetland Complex
7. Clow's Brook Wetland Complex
8. Willey Brook Wetlands Complex
9. Sargent' Pond Watershed
10. Harvey Brook
11. Hersey Brook Wetlands Complex

Areas designated as prime wetlands are delineated on the file maps in the Wolfeboro Town Hall.

2.1.4.1.b The Commission or its designated agent(s) is encouraged to begin an inventory of all wetland areas, as defined by this article, and the creation of an official wetlands map for the town. The Commission may amend the inventory and map from time to time as information becomes available relative to more accurate delineation of wetlands within the town.

2.1.4.2 Wetlands Incorrectly Delineated

2.1.4.2.a If either the applicant or the Board questions the Wetland Conservation Overlay District boundaries established under this article, the applicant shall engage a certified soil scientist and wetland biologist to conduct a field analysis to determine the precise location of the Wetland Conservation Overlay District boundaries on the effected properties. The soil scientist and wetlands biologist shall submit a report of their findings to the Board and the Conservation Commission including, but not limited to, a revised map of the area in question, a written on-site field inspection report and test boring data if applicable.

2.1.4.2.b Upon receipt of the report, the Board in consultation with the Commission may refer it for review to a certified soil scientist and wetlands biologist of its choosing. The applicant shall be responsible for any reasonable costs incurred by the Board in connection with this independent review.

2.1.5 USES PERMITTED WITHOUT SPECIAL USE PERMIT

2.1.5.1 The following uses shall be permitted in wetlands using best management practices to protect wetlands provided said uses are otherwise permitted by the Zoning Ordinance:

- The alteration of wetlands for the maintenance of single-family dwellings and duplexes and their related driveways and garages.

- The construction of new driveways to access building envelopes outside wetlands for the construction of new single-family and duplex dwellings.

Provided State Wetlands Board approval (RSA 482-A) has been recommended by the Commission. Where denial has been recommended a Special Use Permit shall be required. Alteration for the placement of septic system leach fields shall require a permit in all cases. (Amended 1991)

In no case shall the following uses include:

- (1) The erection or construction of any structures or buildings; or
- (2) The alteration of natural surface configuration of prime wetlands by the addition of fill or by dredging, or
- (3) the fill or dredging of 1,000 sq ft or more wetlands.

2.1.5.1.a Forestry/Tree Farming limited to the removal of not more than 50% of the basal area of the standing timber in any ten-year period, leaving a well-distributed stand of healthy, growing trees;

2.1.5.1.b Grazing, Farming, Nurseries and Cultivation and Harvesting of crops using recognized soil conservation practices, including the protection of wetland from pollution caused by animal waste, fertilizers, pesticides and herbicides used in such cultivation;

2.1.5.1.c Wildlife Refuges;

2.1 5.1.d Outdoor parks and recreation purposes, being low intensity uses, not involving structures, alteration of the terrain, or motorized wheeled vehicles;

2.1.5.1.e Education, scientific research, conservation areas and nature trails;

2.1.5.1.f Open spaces as permitted or required by the subdivision regulations or the zoning ordinance.

2.1.5.2 No person shall conduct or maintain other uses without first obtaining a Special Use Permit as described in Article 2.1.6.

2.1.6 SPECIAL USE PERMIT

2.1.6.1 A Special Use Permit may be granted by the Board, after public notice and hearing, for undertaking the following uses in the Wetlands Conservation Overlay District. The application shall be referred to the Commission, the Code Officer and the Health Officer, for review and comment at least thirty (30) days prior to the public hearing.

2.1.6.1.a

A. Under the provisions of RSA 674:21, Subdivision II, the Planning Board may grant approval for the construction of streets, roads and other access ways and utilities, including pipelines, powerlines and other transmission lines, and recreational areas provided that all of the following conditions are found to exist:

1. No alternative location outside the wetland or which has less detrimental impact on a wetland is feasible.
2. The proposed construction is essential to the productive use of other land which is not within the Wetland Conservation District.
3. Design, construction and maintenance methods will be such as to minimize detrimental impact upon the wetland and will include restoration of the site nearly as possible to its original grade and condition.
4. Economic advantage is not the sole reason for the proposed location of the construction.

2.1.6.1.b Water impoundments for the purposes of creating a waterbody for wildlife, fire safety, onsite detention of surface runoff and/or recreational uses.

2.1.6.1.c The undertaking of a use not otherwise permitted in the Wetlands Conservation Overlay District, if it can be shown that such proposed use is in accordance with all of the purposes and intentions listed in Article 2.1.1.

2.1.6.1.d The construction of a single family home within in the buffer zone on a lot created prior to March 2003, provided, however no alternative location outside the wetland buffer exists or which has less detrimental impact on a wetland is feasible.

2.1.6.2 The Board shall regulate any operation within or use of a wetland involving removal or deposition of material, or any obstruction, construction, alteration or pollution, of such wetlands unless such operation or use is permitted pursuant to Article 2.1.5.

2.1.6.3 Any person found to be conducting or maintaining an activity without the prior authorization of the Board, or violating any other provision of this article, shall be subject to the enforcement proceedings and penalties prescribed in Article 2.1.9 and any other remedies provided by law.

2.1.6.4 A Special Use Permit shall be valid for a period of two (2) years from the date of issue and shall expire if the use granted is not implemented and completed by that time, unless an extension is specified and approved by the Board in consultation with the Commission.

Buffer Zone.

1. No other building activity, including but not limited to buildings, structures, roads and parking areas, shall be permitted ~~within or cause disturbance to any~~ within fifty (50) feet of any poorly drained soil ~~Hydric soils~~, except as provided in sections 2.1.5 and 2.1.6 nor shall such

building activity be permitted within seventy-five (75) feet of any very poorly drained soil. ~~above.~~

2. A failed septic system within seventy-five (75) feet of any Hydric A Soils and Fifty (50) Feet from Hydric B Soils must be replaced on land outside the buffer zone, unless the Health Officer makes a determination that such placement is not physically possible. Special Use Permit shall be required to place a new or failed system within the Hydric A and Hydric B soils buffer zone.

2.1.7 CONSIDERATIONS FOR DECISIONS

2.1.7.1 The Board shall consider the following in making its decision on an application:

2.1.7.1.a The application and its supporting documentation;

2.1.7.1.b Public comments, evidence and testimony from a public hearing;

2.1.7.1.c Reports from the Commission, the Health Officer and the Code Officer;

2.1.7.1.d The Board may also consider comments on any application from the Carroll County Soil Conservation District, the Lakes Region Planning Commission, NH Wetlands Board, the US Army Corps of engineers or other technical agencies or organizations which may undertake additional studies or investigations.

2.1.7.1.e Non-receipt of reports listed in 2.1.7.1.c. within the prescribed time shall neither delay nor prejudice the decision of the Board.

2.1.7.2 Standards and Criteria for Decision: The Board shall consider all relevant facts and circumstances in making its decision on any application for a permit, including but not limited to the following:

2.1.7.2.a The environmental impact of the proposed action, including: (1) the effects on the wetland's capacity to support fish and wildlife, (2) the control and/or limit of downstream of flooding, (3) the supply and protection of surface and ground waters, (4) the control of sediment, (5) the facilitation of drainage, (6) the control of pollution, (7) the support of recreational activities, and (8) the promotion of public health and safety.

2.1.7.2.b The character and degree of injury to, or interferences with safety, health, or the reasonable use of property, including abutting or downstream property, which would be caused or threatened by the proposed activity, or the creation of conditions which may do so. This includes recognition of potential damage from: (1) erosion, (2) turbidity, (3) siltation, (4) loss of fish and wildlife and their habitat, (5) loss of unique habitat having demonstrable natural, scientific or educational value, (6) loss or diminution of beneficial aquatic organisms and wetland plants, (7) the dangers of flooding and pollution, and (8) the destruction of the economic, esthetic, recreational and other public and private uses and values of wetlands to the community.

2.1.8 ADMINISTRATION AND ENFORCEMENT

2.1.8.1 The Board is hereby authorized and empowered to adopt such rules and require such reasonable fees as are necessary for the efficient administration of this ordinance.

2.1.8.2 Upon receipt of any information in writing that this ordinance is being violated, the Code Officer shall notify in writing the owner and tenant of the property on which the violation is alleged to occur with a copy of such notification to the Board and the Commission. Where appropriate, the Board and/or the Commission may notify the New Hampshire Wetlands Board and/or the U.S. Army Corps of Engineers of the violation.

2.1.8.3 A civil penalty not to exceed the statutory maximum may be imposed for each day that such violation is found by the court to continue after the conviction date or after the date on which the violator received written notice from the Town that he is in violation, whichever is earlier.

2.1.8.4 Any penalty awarded by the court for violation of this Article shall be deposited in the Wolfeboro Conservation Fund established under RSA 36-A:5 after deduction of any fees and costs incurred by the Town that are not otherwise reimbursed.

ARTICLE 7: Are you in favor of the adoption of Amendment No. #7 as proposed by the Planning Board as an amendment to the existing Floodplain Management Ordinance of the Wolfeboro Planning and Zoning Ordinance as follows (additions are *shown in italics and underline*, deletions ~~are shown in strikeout~~):

FLOODPLAIN MANAGEMENT

§ 65-1. Applicability.

The following regulations shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency in its Flood Insurance Study for the Town of Wolfeboro, N.H., dated March 13, 1990, together with the associated Flood Insurance Rate Maps (FIRM), dated May 17, 1989, which are declared to be a part of this chapter.

This ordinance, adopted pursuant to the authority of RSA 674:16, shall be known as the Town of Town of Wolfeboro Floodplain Development Ordinance. The provisions of this Ordinance shall be considered an overlay district.

§ 65-2. Definitions.

As used in this chapter, the following terms shall have the meanings indicated:

AREA OF SHALLOW FLOODING — A designated AO or AH Zone on the Flood Insurance Rate Map (FIRM) with a one-percent or greater annual possibility of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

AREA OF SPECIAL FLOOD HAZARD — The land in the floodplain within the town subject to a one-percent or greater possibility of flooding in any given year. After detailed rate-making has been completed in preparation for publication of the FIRM, Zone A usually is refined into Zone A, AO, AH, A1-30, AE or A99.

BASE FLOOD — The flood level having a one-percent possibility of being equaled or exceeded in any given year.

BASEMENT — Any area of a building having its floor sub-grade on all sides.

BUILDING - See STRUCTURE

BREAKAWAY WALL - A wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or supporting foundation.

DEVELOPMENT — Any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations.

FEMA - The Federal Emergency Management Agency

Flood Elevation Study - An examination Evaluation and determination of flood hazards and if appropriate, corresponding water surface elevations, or an examination and

determination of mudslide or flood - related erosion hazards.

FLOOD INSURANCE RATE MAP — An official map of the town on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the town.

FLOOD or FLOODING — A general and temporary condition of partial or complete inundation of normally dry land areas from:

- A. The overflow of inland or tidal waters.
- B. The unusual and rapid accumulation or runoff of surface waters from any source.

FLOODPLAIN or FLOOD-PRONE AREA — Any land area susceptible to being inundated by water from any source. (See “flooding.”)

FLOODPROOFING — Any combination of structural and nonstructural additions, changes or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

FLOODWAY — See “regulatory floodway.”

FUNCTIONALLY DEPENDENT USE - A use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking.

HIGHEST ADJACENT GRADE — The highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

HISTORIC STRUCTURE - Any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of

Interior) or preliminarily determined by the Secretary of Interior as meeting the requirements for individual listing on the National Register.

2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historic significance of the registered historic district or district preliminarily determined by the Secretary to qualify as a registered historic district.
3. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior, or
4. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - a. By an approved state program as determined by the Secretary of the Interior, or
 - b. Directly by the Secretary of the Interior in states without approved programs.

LOWEST FLOOR — The lowest floor of the lowest enclosed area (including basement). An unfinished or flood-resistant enclosure usable solely for the parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor, provided that such an enclosure is not built so as to render the structure in violation of the applicable nonelevation design requirements of this chapter.

MANUFACTURED HOME — A structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers and other similar vehicles placed on site for greater than 180 consecutive days.

MEAN SEA LEVEL — The National Geodetic Vertical Datum

(NGVD) of 1929 or other datum to which base flood elevations shown on the town's Flood Insurance Rate Map are referenced.

ONE-HUNDRED-YEAR FLOOD — See “base flood.”

RECREATIONAL VEHICLE — A vehicle which is built on a chassis; 400 square feet or less when measured at the largest horizontal projection; designed to be self-propelled or permanently towable by a light truck; and designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use. [Added 3-8-1994 ATM by Art. 3]

REGULATORY FLOODWAY — The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation.

SPECIAL FLOOD HAZARD AREA — An area having flood and/or flood-related erosion hazards and shown on a FIRM as Zone A, AO, A1-30, AE, A99, AH, M or E. (See “area of special flood hazard.”)

START OF CONSTRUCTION — Includes substantial improvements and means the date the building permit was issued, provided that the actual start of construction, repair, reconstruction, placement or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of the slab or footings, the installation of piles, the construction of columns or any work beyond the stage of excavation or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on

the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

STRUCTURE — For floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

SUBSTANTIAL DAMAGE - damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENTS — Any combination of repairs, reconstruction, alteration or improvements to a structure in which the cumulative cost equals or exceeds 50% of the market value of the structure. The market value of the structure should be the appraised value prior to the start of the initial repair or improvement or, in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, substantial improvement is considered to occur when the first alteration of any wall, ceiling, floor or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a structure listed on the National Register of Historic Places.

WATER SURFACE ELEVATION — The height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains.

§ 65-3. Permit required.

All proposed development in any special flood hazard areas shall require a permit.

§ 65-4. New construction or substantial improvement in a flood-prone area.

The Code Enforcement Officer shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a flood-prone area, all new construction or substantial improvement shall be:

- A. Designed (or modified) and adequately anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy.
- B. Constructed with materials resistant to flood damage.
- C. Constructed by methods and practices that minimize flood damages.
- D. Constructed with electrical, heating, ventilation, plumbing and air-conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

§ 65-5. New or replacement water or sewer systems.

Where new or replacement water and sewer systems, including on-site systems, are proposed in flood-prone areas the applicant shall provide the Code Enforcement Officer with assurance that these systems will be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the systems into floodwaters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

§ 65-6. Maintenance of records.

The Code Enforcement Officer shall maintain for public inspection, and furnish upon request, any certification of floodproofing and the as-built elevation in relation to mean sea level of the lowest floor, including basement, of all new or substantially improved structures, and include whether or not such structures contain a basement. If the structure has been floodproofed, the as-built elevation (in relation to mean sea level) to which the structure was floodproofed shall be provided. This information must be furnished by the applicant.

§ 65-7. Approvals required by federal or state laws.

The Code Enforcement Officer shall review proposed developments to assure that all necessary permits have been received from those governmental agencies from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334. It shall be the responsibility of the applicant to certify these assurances to the Code Enforcement Officer.

§ 65-8. Alteration or relocation of watercourses.

- A. In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Board of the New Hampshire Environmental Services Department and submit copies of such notification to the Code Enforcement Officer. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Code Enforcement Officer.
- B. The applicant shall submit to the Code Enforcement Officer certification provided by a registered professional engineer assuring that the flood-carrying capacity of an altered or relocated watercourse can and will be maintained.

- C. Along watercourses with a designated regulatory floodway no encroachments, including fill, new construction, substantial improvements and other development, are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge. In Zone A, the Code Enforcement Officer shall obtain, review and reasonably utilize any floodway data available from federal, state or other sources as criteria for requiring that development meet the floodway requirements of this section.
- D. Along watercourses that have not had a designated regulatory floodway designated, no new construction, substantial improvements or other development, including fill, shall be permitted within Zones A1-30 and AE on the FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

§ 65-9. Determination of flood elevations; requirements.

- A. In special flood hazard areas the Code Enforcement Officer shall determine the one-hundred-year-flood elevation in the following order of precedence according to the data available:
 - (1) In Zones A1-30, AH and AE refer to the elevation data provided in the communities Flood Insurance Study and accompanying FIRM.
 - (2) In unnumbered A Zones, the Code Enforcement Officer shall obtain, review and reasonably utilize any one-hundred-year-flood elevation data available from federal, state, development proposals submitted to the community (i.e. subdivisions, site approvals) or other sources.
 - (3) In Zone AO, the flood elevation is determined by adding the elevation of the highest adjacent

grade to the depth number specified on the FIRM or, if no depth number is specified on the FIRM, at least two feet.

B. The Code Enforcement Officer's one-hundred-year-flood elevation determination will be used as criteria for requiring in Zones A, A1-30, AE, AO and A that:

- (1) All new construction or substantial improvement of residential structures have the lowest floor, including basement, elevated to or above the one-hundred-year-flood elevation.
- (2) All new construction or substantial improvement of nonresidential structures have the lowest floor, including basement, elevated to or above the one-hundred-year-flood level, or, together with attendant utility and sanitary facilities, shall:
 - (a) Be floodproofed so that below the one-hundred-year-flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
 - (b) Have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
 - (c) Be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section.
- (3) Recreational vehicles placed on sites within Zones A1-30, AH and AE shall either be on the site for fewer than 180 consecutive days, be fully licensed and ready for highway use or meet all standards of Section 60.3(b)(1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements

for manufactured homes in Paragraph (c)(6) of Section 60.3. [Added 3-8-1994 ATM by Art. 3]

- (4) All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level and be securely anchored to resist flotation, collapse or lateral movement. Methods of anchoring may include but are not limited to use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.
- (5) For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted, provided that they meet the following requirements: the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage; the area is not a basement; and the area shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria. A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers or other coverings or devices, provided that they permit the automatic entry and exit of floodwaters.

- (6) Proposed structures to be located on slopes in special flood hazard areas, Zones AH and AO will include adequate drainage paths to guide floodwaters around and away from the proposed structures.

§ 65-10. Variances and appeals. [Added 3-8-1994 ATM by Art. 3]

- A. Any other requirement, decision or determination of the Code Enforcement Officer made under this chapter may be appealed to the Zoning Board of Adjustment as set forth in RSA 676:5.
- B. If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, I(b), the applicant shall have the burden of showing, in addition to the usual variance standards under state law, that:
 - (1) The variance will not result in increased flood heights, additional threats to public safety or extraordinary public expense.
 - (2) If the requested variance is for activity within a designated regulatory floodway, no increase in flood levels during the base flood discharge will result.
 - (3) The variance is the minimum necessary, considering the flood hazard, to afford relief.
- C. The Zoning Board of Adjustment shall notify the applicant in writing that:
 - (1) The issuance of a variance to construct below the base flood level will result in increased premium rates for flood insurance, up to amounts as high as \$25 for \$100 of insurance coverage.
 - (2) Such construction below the base flood level

increases risks to life and property. Such notification shall be maintained with a record of all variance actions.

- D. The community shall maintain a record of all variance actions, including their justification for their issuance, and report such variances issued in its annual or biennial report submitted to FEMA's Federal Insurance Administrator.

ARTICLE 8: Are you in favor of the adoption of Amendment No. #8 as proposed by the Planning Board as an amendment to the Wolfeboro Planning and Zoning Ordinance by adding a new Excavation Ordinance as follows (additions are *shown in italics and underline*):

Excavation Ordinance

SECTION 1 GENERAL PURPOSE AND AUTHORITY

The purpose of this ordinance is to promote the general welfare of the community by allowing existing excavation operations to continue and to protect the health and safety of the community by requiring all such operations to be brought into full compliance with RSA 155:E within 18 months from the effective date of this ordinance.

This ordinance is designed to oversee the operation and reclamation of commercial sand and gravel excavations in an attempt to minimize safety hazards created by open excavations; to safeguard the public health and welfare; to preserve our natural assets of soil, water, forests and wildlife; to maintain aesthetic features of our environment; to prevent land and ground water pollution; and to promote soil stabilization so as to avoid erosion, sedimentation, and dust.

SECTION 2 DEFINITIONS

The definitions of RSA 155:E shall apply to this ordinance, as shall the following terms:

2.1. "Letter of Intent" means a written notice to the Wolfeboro Planning Board and to the Conservation Commission to inform them of the intent to apply for a permit to excavate for a new excavation.

2.2. "Buffer" means the area between the excavation site and a highway right-of-way and/or an abutting property line.

SECTION 3 PERMIT REQUIREMENTS

3.1. Reclamation must occur within one (1) year of the permit expiration date. If reclamation of the site is not completed within one (1) year, the Town Planning Board shall declare the bond forfeited, and use these monies to reclaim the site, in addition to the requirements for issuance of a permit.

3.2. Existing excavation operations shall be eligible for an excavation permit, provided however, that the excavation operation has been in existence prior to August 4, 1989, the excavation operation is in full compliance with all other zoning requirements, and is permitted in accordance with the sunset provision of the Ordinance.

SECTION 4 EXISTING OPERATIONS SUNSET PROVISION

Purpose and Intent

The Wolfeboro Planning Board, as authorized by RSA 155:E, is charged with the enforcement of the provisions of RSA 155:E, Local Regulation Excavation. To this end, the Planning Board, working with Staff and Town Counsel, evaluated the status of all current excavation operations within the Town of Wolfeboro. The evaluation, which included a comprehensive review of all Town records, a meeting with all existing excavation operators and owners and a written request to all owners for documentation establishing compliance with the required "grandfathering" provisions of RSA 155:E, concluded with a finding that no existing excavation operation satisfied the "grandfathered" provisions of RSA 155:E.

This finding was based on the following “grandfathering” requirements of an existing excavation operation:

1. File a report with the local regulator within one (1) year after receiving written notice of this requirement from the regulator and in no case later than two (2) years following August 4, 1989. The report shall include:
 - (a) The location of the excavation and the date the excavation first began (the applicant must have demonstrated a commercially useful operation had existed prior to August 24, 1979);
 - (b) A description of the limits of permissible expansion, as described in subparagraph (b), which are claimed to apply to the excavation;
 - (c) An estimate of the area which has been excavated at the time of the report; and
 - (d) An estimate of the amount of commercially viable earth materials still available on the parcel.
2. Prepare and submit for the regulator’s record a reclamation plan for the affected land, including a timetable for reclamation of the depleted areas within the reclamation site. The last day for submittal of reclamation plan was August 4, 1992.
3. Post a bond or other security with the municipal treasurer in a form and amount prescribed by the regulator, sufficient to secure the reclamation of the entire excavation site in accordance with the standards of RSA 155:E.

Again, none of the existing excavation operations fulfilled all of the requirements of RSA 155:E for establishing or maintaining their grandfathered status.

The Planning Board, while being charged with the enforcement of RSA 155:E, recognizes that the production of excavation material is a vital part of the local and regional economy. Therefore, the Town establishes the following permit

procedure for all existing operations that were established prior to August 4, 1989 in order to bring said excavation operations into full compliance with RSA 155:E.

Existing Operations - Permit Requirements

4.1 Excavation operations that have been in existence prior to August 4, 1989 shall be required to file for and receive an Excavation Permit in compliance with this Ordinance and all the provisions RSA 155:E within 18 months of the effective date of the Ordinance.

4.2 All existing excavation operations shall be in full compliance with all other zoning requirements.

ARTICLE 9: To see whether the Town will vote to adopt a noise ordinance pursuant to RSA 31:39,1(n). A copy of said proposed Noise Ordinance is available for inspection at the office of the Wolfeboro Town Clerk. A copy of the proposed Ordinance shall be available for inspection at both sessions of the Wolfeboro Town Meeting.

ARTICLE 10: To see whether the Town will vote to raise and appropriate the sum of five million two hundred eighty one thousand dollars (\$5,281,000) for improvements to the distribution system of the Electric Department in accordance with the Distribution System Planning Study and Protective Device Coordination Study dated May, 2002. Said sum to be in addition to any federal, state, or private funds made available therefor; and in accordance with RSA Chapter 33, the Municipal Finance Act, to authorize the issuance of bonds or notes not exceeding five million two hundred eighty one thousand dollars (\$5,281,000) for said purpose, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon and the maturity and other terms for this purpose. (Recommended by the Board of Selectmen)(Recommended by the Budget Committee)

ARTICLE 11: To see whether the Town will vote to raise

and appropriate the sum of three hundred ninety four thousand dollars (\$394,000) for the construction and/or reconstruction of the storm water drainage system, the sidewalks and the streets in and along Mill Street and Varney Road in accordance with the program plan developed by Wright-Pierce Engineers. Said sum to be in addition to any federal, state or private funds made available therefor; and to authorize the use of Town's Fund Balance for this purpose. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$17,172,002? Should this article be defeated the operating budget shall be \$16,147,151, which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 13: To see whether the Town will ratify the financial terms of the collective bargaining agreement between the Board of Selectmen and American Federation of State, County and Municipal Employees. Local 534 which results in a cost estimate of twenty-four thousand two hundred one dollars (\$24,201), and vote to raise and appropriate said amount for the fiscal year 2003. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: To see whether the Town will ratify the financial terms of the collective bargaining agreement reached between the Board of Selectmen and International Association of Fire Fighters Local 3708 which results in a cost estimate of six thousand five hundred sixty-nine dollars (\$6,569), and vote to raise and appropriate said amount for

the fiscal year 2003. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: To see whether the Town will vote to raise and appropriate the sum of two hundred seventy-seven thousand dollars (\$277,000) for the following purposes: 1.) Sewall Road Pump Station Upgrade; 2.) Spray Irrigation Line Clearing; 3.) Spray Irrigation Pump Replacement; and 4.) Access Road Construction; and to authorize the use of the fund balance of the Sewer Fund for such purposes. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) which represents 20% of the project for the reconstruction of the Bay Street culverts by the State of New Hampshire through the Transportation Enhancement Program. The State share of \$400,000 represents 80% with a gross estimated project of \$500,000. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see whether the Town will vote to raise and appropriate the sum of ninety-eight thousand dollars (\$98,000) for the purchase of a Fire Department Forestry Vehicle contingent on receipt of a Federal Emergency Management Agency grant which will represent ninety percent (90%) of the stated gross appropriation. The Town's share will be \$9,800. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see whether the Town will vote to rescind authority to issue bonds and notes in the amount of four hundred twenty-five thousand dollars (\$425,000) previously authorized for construction of a substation for the Municipal Electric Department at the April 1997 Town Meeting.

ARTICLE 19: Shall we modify the elderly exemption from

property tax in the Town of Wolfeboro based upon assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$40,000; for a person 75 years of age up to 79 years, \$60,000; for person 80 years of age or older, \$80,000? To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$22,000 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$75,000 excluding the value of a person's residence.

ARTICLE 20: To see whether the Town will vote to authorize the Board of Selectmen to negotiate with representatives of the Manchester, New Hampshire Catholic Diocese for the purchase of the Saint Cecilia church property, and further to report it's recommendations to either a special or regular Town Meeting; said report to include the cost of the purchase, method of funding and proposed uses of the property.

ARTICLE 21: To see whether the Town will vote to authorize the Board of Selectmen to negotiate with the Trustees of the Brewster Trust for the acquisition of the Brewster Hall a portion of which is currently used for Town Offices, and further to report it's recommendations to either a special or regular Town Meeting; said report to include the cost of the purchase, method of funding and proposed uses of the property.

ARTICLE 22: To see whether the Town will vote to retain and hold the Trask Mountain Road property (Tax Map 25, Lot 2); said property to be managed and controlled by the Wolfeboro Conservation Commission.

ARTICLE 23: To see if the Town will vote to accept the entire length of the roads that form the Chipmunk Hollow

Subdivision, said roads identified as Christopher Court and Jasons Way, each of which was created and built under specifications required and approved by the Wolfeboro Town Planner and the Town of Wolfeboro Public Works Director, in accordance with the plans approved by the Wolfeboro Planning Board on June 16, 1987. The plans for each road are on file at the Wolfeboro Town Offices. Cost to the Town has not been determined. (Submitted by Petition)

ARTICLE 24: To see whether the Town will vote to call on the Town's elected officials at all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to insure that everyone, including the self-employed, uninsured and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; everyone receives high quality care that is cost efficient and medically effective; and that these efforts help control the skyrocketing cost of health care. (Submitted by Petition)

Given under our hand and seal, this twenty-second day of January, in the year of our Lord Two Thousand and Three.

Shirley E. Ganem
Earl L. Keniston
Paul R. Hatch
Selectmen of Wolfeboro

A true copy of Warrant-Attest:

Shirley E. Ganem
Earl L. Keniston
Paul R. Hatch
Selectmen of Wolfeboro

BUDGET OF THE TOWN/CITY

OF: WOLFEBORO

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) January 27, 2003

BUDGET COMMITTEE

Please sign in ink.

F. M. [Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	APPROPRIATIONS		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		163,602	166,437	181,231		181,231	XXXXXXXXXX
4140-4149	Election, Reg. & Vital Statistics		14,700	9,580	7,400		7,400	XXXXXX
4150-4151	Financial Administration		215,291	209,079	224,439		224,439	XXXXXX
4152	Revaluation of Property							
4153	Legal Expense							
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		115,688	134,045	144,971		144,771	200
4194	General Government Buildings		69,978	69,825	71,510		71,510	
4195	Cemeteries		5,850	4,517	5,850		5,850	
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government		643,344	620,800	679,114		677,764	1,350
PUBLIC SAFETY								
4210-4214	Police		871,147	748,020	857,984	19,500	910,429	XXXXXX
4215-4219	Ambulance		120,855	113,057	115,146		114,596	550
4220-4229	Fire		845,693	782,410	922,035		916,235	5,800
4240-4249	Building Inspection		100,207	105,956	108,908		108,133	775
4290-4298	Emergency Management		1,000		1,000		1,000	
4299	Other (Including Communications)		312,012	291,198	318,252		307,406	10,846
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							XXXXXX
HIGHWAYS & STREETS								
4311	Administration		195,143	192,370	206,991		206,891	100
4312	Highways & Streets		708,708	700,911	743,413		743,063	350
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting							
4319	Other		296,020	294,629	299,750		301,750	
SANITATION								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration							
4323	Solid Waste Collection		691,341	804,135	724,946		724,746	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		1,032,641	956,927	996,503		1,010,403	1,100
WATER DISTRIBUTION & TREATMENT								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration							
4332	Water Services		637,564	579,530	613,296		613,096	200
4335-4339	Water Treatment, Conserv. & Other		524,395	475,535	439,515		438,115	1,400
ELECTRIC								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		534,506	546,071	568,606		568,606	
4353	Purchase Costs		5,075,024	4,951,399	5,055,294		5,055,294	
4354	Electric Equipment Maintenance							
4359	Other Electric Costs		957,570	756,694	931,869		931,569	300
HEALTH/WELFARE								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration							
4414	Pest Control		22,200	20,033	21,744		21,744	
4415-4419	Health Agencies & Hosp. & Other		94,709	94,709	80,071	3,000	83,071	
4441-4442	Administration & Direct Assist.		61,274	53,414	61,640		61,640	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

MS-7 Budget - Town/City of Wolfeboro FY 2003									
1	2	3	4	5	6	7	8	9	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
CULTURE & RECREATION									
4520-4529	Parks & Recreation		453,827	439,345	487,335		486,648		687
4550-4559	Library		294,185	294,185	316,911		316,911		
4583	Patriotic Purposes		18,094	16,493	16,560		16,560		
4589	Other Culture & Recreation		254,410	237,223	215,371		215,371		
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources		6,943	6,943	6,983		6,843		140
4619	Other Conservation								
4631-4632	REDEVELOPMINT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT		6,000	6,000	6,000		6,000		
DEBT SERVICE									
4711	Princ. - Long Term Bonds & Notes		136,703	136,703	133,905		133,905		
4721	Interest-Long Term Bonds & Notes		66,085	66,070	60,042		60,042		
4723	Int. on Tax Anticipation Notes		50,000		50,000		50,000		
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land		346,604	330,072	426,000		400,500		25,500
4902	Machinery, Vehicles & Equipment		283,100	278,277	265,800		224,800		41,000
4903	Buildings		34,000	35,297	4,000		89,000		
4909	Improvements Other Than Bldgs.		9,500	8,570					
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-		202,485	302,485	294,670		309,670		
	Water-								

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED
4152	Revaluation of Property	11	80,000	80,000				
4520	Chiller Unit-Pop Whalen	7	150,000	138,945				
4359	Electric Dist. Upgrade	10			5,281,000		5,281,000	
4909	Mill St/Varnay Rd. Improvements	11			394,000		394,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	5,675,000	XXXXXXX	5,675,000	XXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED
4902	Fire Tanker/Engine	9	289,241	285,336				
4909	Sewer/Road Improvements	10	294,745	180,293				
4901	Landfill Closure	12	146,000	163,000				
	AFCOME Union Agreement	13			24,201		24,201	
4326	Sewer System Improvements	15			277,000		277,000	
4909	Bay Street Culverts	16			100,000		100,000	
4902	Fire Dept. Forestry Vehicle	17			98,000		98,000	
4220	Fire Union Agreement	14			6,589		6,589	
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX	595,770	XXXXXXX	595,770	XXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensnung Year
TAXES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		18,000	18,520	18,000
3180	Resident Taxes				
3185	Timber Taxes		44,000	45,714	44,000
3186	Payment in Lieu of Taxes		15,897	15,307	14,753
3189	Other Taxes		21,000	21,264	21,000
3190	Interest & Penalties on Delinquent Taxes		125,000	138,258	125,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		1,500	1,586	1,500
LICENSES, PERMITS & FEES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		7,000	9,607	8,500
3220	Motor Vehicle Permit Fees		1,100,000	1,187,266	1,100,000
3230	Building Permits		70,000	118,191	70,000
3290	Other Licenses, Permits & Fees		54,820	60,669	50,000
3311-3319	FROM FEDERAL GOVERNMENT		40,000	46,914	128,200
FROM STATE					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		31,365	31,365	31,365
3352	Meals & Rooms Tax Distribution		176,382	176,382	176,382
3353	Highway Block Grant		131,599	131,599	142,224
3354	Water Pollution Grant		50,382	50,382	47,819
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		136	136	136
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		11,460	11,394	11,112
3379	FROM OTHER GOVERNMENTS		530,324	530,327	560,278
CHARGES FOR SERVICES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		270,000	314,683	280,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		30,000	112,987	500
3502	Interest on Investments		110,000	96,840	100,000
3503-3509	Other		69,800	137,055	62,000
INTERFUND OPERATING TRANSFERS IN					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds-Pop Whalen		209,569	135,165	173,563
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		982,259	1,055,539	1,225,684
	Water - (Offset)		1,161,959	1,089,862	1,052,811
	Electric - (Offset)		6,567,100	6,465,539	6,555,769
	Airport - (Offset)				
3915	From Capital Reserve Funds		572,848	572,809	147,000
3916	From Trust & Agency Funds		2,000	1,586	2,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		150,000	138,945	5,675,000
	Amounts VOTED From F/B ("Surplus")		440,745	440,745	0
	Fund Balance ("Surplus") to Reduce Taxes		1,109,140	1,109,140	400,000
TOTAL ESTIMATED REVENUE & CREDITS			14,104,285	14,265,756	18,224,596

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Subtotal 1 Appropriations Recommended (from pg.5)	16,874,398	17,090,955	17,172,002
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	230,000	5,675,000	5,675,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	739,986	505,770	505,770
TOTAL Appropriations Recommended	17,844,384	23,270,825	23,352,772
Less: Amount of Estimated Revenues & Credits (from above)	14,104,285	18,224,596	18,224,596
Estimated Amount of Taxes to be Raised	3,740,099	5,046,229	5,128,176

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,247,355
(See Supplemental Schedule With 10% Calculation)

Summary Inventory of Valuation

<u>LAND AND BUILDING VALUE</u>	<u>2001</u>	<u>2002</u>
CURRENT USE	\$1,450,883.00	\$1,401,502.00
CONSERVATION RESTRICTION	\$0.00	\$0.00
OTHER LAND	\$360,874,800.00	\$362,510,727.00
BUILDINGS	\$458,950,735.00	\$478,468,377.00
MANUFACTURED HOUSING	\$12,991,500.00	\$14,492,900.00
PUBLIC UTILITIES	\$104,100.00	\$104,100.00
VALUATION BEFORE EXEMPTIONS	\$834,372,018.00	\$856,977,606.00
<u>EXEMPTIONS</u>		
BLIND EXEMPTION (RSA 72:37)	\$105,000.00	\$105,000.00
ELDERLY EXEMPTION (RSA 72:33, 1)	\$1,190,000.00	\$1,294,200.00
PHYSICALLY HANDICAPPED (RSA 72:37-A)	\$25,000.00	\$25,000.00
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	\$31,900.00	\$31,900.00
SCHOOL DINING, KITCHEN (RSA 72:23)	\$300,000.00	\$300,000.00
OTHER (RSA 72:23)	\$0.00	\$0.00
TOTAL EXEMPTIONS	\$1,651,900.00	\$1,756,100.00
NET VALUATION	\$832,720,118.00	\$855,221,506.00

NET VALUATION 1992 - 2002

1992	\$710,226,365.00
1993	\$718,319,738.00
1994	\$722,865,917.00
1995	\$736,651,394.00
1996	\$737,578,799.00
1997	\$749,116,000.00
1998	\$763,204,169.00
1999	\$782,491,860.00
2000	\$807,103,744.00
2001	\$832,720,118.00
2002	\$855,221,506.00

Comparative Tax Rate

<u>Year</u>	<u>Local School Tax Rate</u>	<u>State School Tax Rate</u>	<u>Town Tax Rate</u>	<u>County Tax Rate</u>	<u>Total Tax Rate</u>
1990	\$7.16		\$3.81	\$.63	\$11.60
1991	7.03		4.10	.68	11.81
1992	7.62		4.10	.88	12.60
1993	8.13		4.81	.80	13.74
1994	8.55		5.01	.75	14.31
1995	8.70		5.11	.76	14.57
1996	8.58		5.15	.87	14.60
1997	9.09		5.25	.81	15.15
1998	9.55		5.41	.76	15.72
1999	4.23	\$5.98	5.56	.77	16.54
2000	4.51	5.80	5.70	.75	16.76
2001	5.04	5.95	4.98	.76	16.73
2002	4.85	5.57	4.71	.86	15.99

Treasurer's Report

December 31, 2002

General Account Bank of New Hampshire

Account Balance January 1, 2002	\$6,504,592
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Receipts

Interest on Account	66,433
Transfers-In Investments	4,000,000
Receipts from Operations	25,328,464

Total Receipts	29,394,897
-----------------------	------------

Disbursements

Transfers to Payroll Account	2,386,262
Transfers-Out Investments	3,000,000
Selectmen's Orders Paid	24,272,791

Total Disbursements:	29,659,053
-----------------------------	------------

Account Balance December 31, 2002	\$6,240,436
--	-------------

Payroll Account Bank of New Hampshire

Account Balance January 1, 2002	(\$11,359)
--	------------

Receipts

Transfers from General Account	2,386,262
--------------------------------	-----------

Disbursements

Selectmen's Orders Paid	2,380,163
-------------------------	-----------

Account Balance December 31, 2002	(\$5,260)
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Treasurer's Report

December 31, 2002

Planning Board #6315 & 6422
Bank of New Hampshire

Account Balance January 1, 2002		\$35,287
Receipts		
Interest Earned	75	
Fees Collected	20,156	
	<hr/>	
Total Receipts		20,231
Disbursements		
Selectmen's Orders Paid		26,991
		<hr/>
Account Balance December 31, 2002		\$28,527
		<hr/> <hr/>

WEDCO Capacity Building(CDBG)
Bank of New Hampshire

Account Balance January 1, 2002		\$20
Receipts		
State of New Hampshire		15,000
Disbursements		
Selectmen's Orders Paid		15,000
		<hr/>
Account Balance December 31, 2002		\$20
		<hr/> <hr/>

Treasurer's Report December 31, 2002

Sewall Road Sewers Account Citizens Bank

Account Balance January 1, 2002	\$44,247
Receipts	
Interest	85
Disbursements	
Selectmen's Orders Paid	0
Account Balance December 31, 2002	<u>\$44,332</u>

Libby Museum Account Citizens Bank

Account Balance January 1, 2002	\$3,883
Receipts	
Interest	8
Disbursements	
Selectmen's Orders Paid	
Account Balance December 31, 2002	<u>\$3,891</u>

Treasurer's Report

December 31, 2002

Conservation Commission Checking Account Citizens Bank

Account Balance January 1, 2002	\$22,954
--	----------

Receipts

Interest	31	
Operating Transfers In G/F	2,500	
Operating Transfers In NHPDIP	40,000	
Misc Receipts	7,346	
Total Receipts		49,877

Disbursements

Transfer to NHPDIP	0	
Commission Orders Paid	55,164	
Total Disbursements		55,164

Account Balance December 31, 2002	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$17,667</div>
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Municipal Electric Dept. Customer Deposits Account Citizens Bank

Account Balance January 1, 2002	\$30,180
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Receipts

Interest	19	
Customer Deposits	3,550	
Total Receipts		3,569

Disbursements

Selectmen's Orders Paid		33,749
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Account Balance December 31, 2002	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0</div>
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Treasurer's Report

December 31, 2000

Conservation Commission Investment NH Public Deposit Investment Pool

Account Balance January 1, 2002 \$64,086

Receipts

Interest	720
Transfer from Conservation Checking	<u>0</u>

Disbursements

Transfer to Conservation Checking	<u>40,000</u>
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Account Balance December 31, 2002 \$24,806

Conservation Commission Investment Certificate of Deposit Citizens Bank

Account Balance December 31, 2002 \$28,688

Town Investment Account NH Public Deposit Investment Pool

Account Balance January 1, 2002 \$3,032,718

Receipts

Interest	38,192
Transfer from Operating Account	<u>3,000,000</u>

Disbursements

Transfer to Operating Account	<u>4,000,000</u>
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Account Balance December 31, 2002 \$2,070,910

Respectfully Submitted,

Ann G. Morrison
Treasurer

Wolfeboro Debt Schedule – 12/31/02

Total Balance Outstanding		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Bonds—General Fund												
Railroad Land	P	61,750	21,125	20,313	20,312							
part of 1988 4 Million	I	3,579	1,198	406								
Beach	P	138,702	47,452	45,625	45,625							
part of 1988 4 Million	I	8,042	4,437	2,692	913							
Revaluation	P	12,158	4,158	4,000								
part of 1988 4 Million	I	705	236	80								
1997 Landfill Closure	P	450,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
600,000 Bonds	I	208,800	26,100	24,360	22,620	20,880	19,140	17,400	15,660	13,920	10,440	8,700
2000 Public Imp. Bonds	P	516,903	31,170	28,573	28,573	28,573	28,573	28,573	28,573	28,573	28,573	28,573
Part of 2000 1,113,500 Bonds	I	260,171	27,141	25,544	24,079	22,615	21,151	19,686	18,222	16,758	13,786	12,300
Total Debt Outstanding												
General Fund	P	1,179,513	133,905	128,511	128,510	58,573	58,573	58,573	58,573	58,573	58,573	58,573
	I	481,297	60,042	54,030	48,098	43,495	40,291	37,086	33,882	27,452	24,226	21,000
Bonds - Water Fund												
Water Improvements	P	262,389	89,765	86,312	86,312							
part of 1988 4 Million	I	15,211	8,393	5,092	1,726							
Water Improvements	P	376,070	13,393	14,004	14,641	15,307	16,004	16,732	17,493	18,289	19,121	19,992
1996 450,000 Bonds	I	188,700	16,775	16,164	15,527	14,861	14,164	13,436	12,675	11,879	11,047	10,176
Water Treatment Facility	P	2,379,306	103,449	103,449	103,449	103,449	103,449	103,449	103,449	103,449	103,449	103,449
1996 3 Million Bonds	I	1,284,815	107,069	102,414	97,758	93,103	88,448	83,793	79,138	74,482	69,827	65,172
1997 550,000 Water	P	451,785	19,643	19,643	19,643	19,643	19,643	19,643	19,643	19,643	19,643	19,643
Improvement	I	233,798	19,888	19,004	18,120	17,236	16,352	15,468	14,584	13,700	12,816	11,932
Total Debt Outstanding												
Water Utility	P	3,469,550	226,250	223,408	224,045	138,399	139,096	139,824	140,585	141,381	142,213	143,084
	I	1,722,524	152,125	142,674	133,131	125,200	118,964	112,697	106,397	100,061	93,690	87,280
												80,833

		Total Balance Outstanding													
		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013			
Bonds - Sewer Fund															
P	Sewer Improvements	285,000	97,500	93,750	93,750										
I	part of 1988 4 Million	16,522	9,116	1,875											
P	Sewer Improvements	60,000	60,000												
I	1993 600,000 Bonds	1,620	1,620												
P	Infiltration/Inflow Project	478,097	28,830	26,427	26,427	26,427	26,427	26,427	26,427	26,427	26,427	26,427	26,427		
I	Part of 2000 1,113,500 Bonds	240,639	25,104	23,626	20,918	19,564	18,209	16,854	15,500	14,125	12,751	11,378			
Total Debt Outstanding															
P		823,097	186,330	120,177	26,427	26,427	26,427	26,427	26,427	26,427	26,427	26,427	26,427		
I	Sewer Utility	258,781	35,840	29,157	20,918	19,564	18,209	16,854	15,500	14,125	12,751	11,378			
Bonds - Pop Whalen Ice Arena															
P	Chiller/Cooler Unit	138,865	33,865	30,000	25,000	25,000	25,000								
I	2003 138,865 Bonds	17,166	3,377	3,825	2,656	1,594	531								
Total Debt Outstanding															
P		138,865	0	33,865	30,000	25,000	25,000	25,000							
I	Pop Whalen Ice Arena	17,166	3,377	3,825	2,656	1,594	531								
Grand Total All Funds															
P		5,611,025	546,485	505,961	502,732	248,399	249,096	249,824	225,585	226,381	227,213	228,084	228,993		
I		2,479,768	251,384	231,044	209,201	192,269	180,413	168,524	157,133	146,239	135,267	124,257	113,211		
Breakdown - \$4 Million Bond Issue															
	Beach Purchase	18.25%	730,000												
	Railroad Land	8.13%	325,000												
	Water Improvements	34.53%	1,381,000												
	Sewer Improvements	37.50%	1,500,000												
	Revaluation	1.60%	64,000												
Total		100.00%	4,000,000												

TOWN OF WOLFEBORO
MINUTES OF FIRST SESSION
FEBRUARY 5, 2002
and
MARCH 12, 2002 ELECTIONS

The first session for the Town of Wolfeboro was held on February 5, 2002 at the Kingswood Regional High School auditorium commencing at 7:00 P.M. The Moderator called the meeting to order and explained the rules he would be following for this meeting and explained the amendment process to the voters. The Moderator introduced the Budget Committee members, Board of Selectmen, Town Manager, Town Clerk and Town Department Heads.. The Moderator explained that he would read each article in its entirety and then ask for a motion to move the article for discussion. The Moderator explained that Articles 1 through 6 would be voted on during the day on March 12, 2002.

At this time, Robert Varney, Moderator, was recognized for his dedication and service to the Town of Wolfeboro as Moderator since his election in 1974. Chairman Paul Hatch read a proclamation from the Board of Selectmen on behalf of the townspeople of Wolfeboro. Selectman, Shirley E. Ganem read a letter of commendation from State of New Hampshire Executive Councilor Ray Burton. Town Clerk, Pat Waterman, presented Bob with a gift from the voters and residents of the Town of Wolfeboro and the Board of Selectmen and expressed appreciation for his dedication and service to the Town of Wolfeboro and its citizens. Also, at this time the Moderator recognized Mr. Lauer, Trustee of the Wolfeboro Library, who recognized Louise Gehman who had served the Town of Wolfeboro for twenty-two years as Librarian.

ARTICLE 7: To see whether the Town will vote to raise and appropriate the sum of one hundred and fifty thousand dollars (\$150,000) for the removal and replacement of the chiller unit. Said sum to be in addition to any federal, state or private funds made available therefor; and in accordance with RSA Chapter 33, the Municipal Finance Act, to autho-

size the issuance of bonds or notes not exceeding One Hundred Fifty Thousand dollars (\$150,000) for said purpose, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms for this purpose. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) The Moderator read the Article and called for a motion to move the Article. Motion made and seconded for discussion. A short discussion followed. The Moderator asked for further discussion on Article 7, there being none declared that the Article will appear on the ballot as submitted.

ARTICLE 8: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$16,854,398? Should this article be defeated the operating budget shall be \$15,414,386, which is the same as last year with certain adjustments required by the previous action of the Town or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Moderator read the Article in its entirety and called for a motion to move the Article for discussion purposes. The Article was moved and seconded. The Moderator recognized Mr. Bowers, Chairman of the Budget Committee who presented a synopsis of the Budget process. Mr. Bowers then introduced John Burt, a budget committee member, who made a presentation concerning the operational budget. The Moderator asked if there was any discussion on Article 8. The Moderator recognized Donald Ross who made the following amendment: "I move that we reduce the total capital outlay expenditures from six hundred and seventy-three thousand to three hundred and seventy-three thousand." Motion seconded by Robert Smart. The Moderator asked for discussion on the proposed amendment. A discussion followed. The Moderator called for further discussion and

there being none called for a vote on the amendment. The vote was in the negative and the Moderator declared the amendment defeated. The Moderator asked if there were any further amendments and recognized Shirley Ganem who made the following amendment: "A motion to amend account number 4130-4139 entitled Executive as it appears on the MS-7, to add twenty thousand dollars for the purpose of entering into an agreement with the Governor Wentworth Regional School District that would provide for a public access broadcast outlet." Seconded by Mr. Hatch. Mrs. Ganem explained the amendment. A discussion followed. The Moderator asked for further discussion on the proposed amendment and there being none the Moderator asked for a voice vote on the Amendment as proposed. Voice vote was in the affirmative and the Moderator announced the amendment adopted. The Moderator then recognized Mr. Yale, who made a motion to amend the budget by amending line item 4914, from two hundred and two thousand, four hundred and eighty-five dollars, a transfer to the enterprise fund in that amount, to zero. The motion was seconded by Mr. Ross for discussion. The Moderator recognized Mr. Yale who explained his amendment. A discussion followed both for and against the amendment. The Moderator called for a voice vote on the amendment and since it was unsure of the vote, the Moderator called for a show of hands using the voter cards issued to voters. The result of this count was sixty-five against and forty-three for. The Moderator declared the amendment defeated. The Moderator asked for any further amendments to be offered and recognized Donald Ross, who made the following amendment: "I propose to amend line 4915, which is on Page 5, which is presently four hundred and two thousand reducing that amount by two hundred thousand to two hundred and two thousand." Motion seconded by Mr. O'Hern for discussion. A lengthy discussion followed both for and against. The Moderator asked for further discussion on the amendment; seeing none, he called for a voice vote on the proposed amendment. Voice vote was in the negative and the Moderator declared the amendment defeated.. The

Moderator asked if anyone else wished to offer an amendment and recognized Mr. Charnock, who offered the following the amendment: "I move that the sum of fifteen thousand dollars be added to the Public Works Department budget so as to provide for and install a closed culvert to eliminate danger from a ditch in front of Lot 65 on Wolfeboro assessing maps and which is at the right front of the driveway at 5 Lary Road". Motion seconded by Mrs. Ganem for discussion purposes. The Moderator recognized Mr. Marty Bilafer, Public Works Director, who presented a report on the findings and why it did not appear in the budget. The Moderator asked for further discussion on the amendment. A lengthy discussion followed. The Moderator called for a voice vote and it was so close that he asked for a show of voting cards. The results were fifty-four no and forty-six yes. The amendment was defeated. The Moderator asked if there were any further amendments to the operating budget and seeing none announced that the amount of \$16,874,398 would be the total budget amount to appear on the Article.

ARTICLE 9: To see whether the Town will vote to raise and appropriate the sum of two hundred, ninety-nine thousand two hundred and forty-one dollars (\$299,241) for the purchase of a replacement tanker/engine for the Fire Department and to authorize the withdrawal of one hundred and ninety-nine thousand, one hundred and forty-one dollars. (\$199,241 from the Fire Truck Capital Reserve to offset such expenditure; and to further authorize the use of one hundred thousand dollars (\$100,000) from the Town's Fund Balance for this purpose. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) The Moderator read the Article in its entirety and asked for a motion to move the Article. Motion made and seconded. The Moderator asked if any one wished to speak to the Article and recognized John Burt, who made the following the amendment: "To see if the Town will vote to raise and appropriate the sum of two hundred and and ninety-nine thousand, two hundred and forty one dollars (\$299,241) from the Fire Truck Capital Reserve to offset such expenditure for this purpose." Motion seconded by Kay Moody

for discussion. Discussion followed. The Moderator asked for further discussion and seeing none, called for a voice vote on the amendment. The voice vote was in the affirmative and the Moderator declared the amendment passed. The Moderator asked for any further amendments to Article 9 and there being none, the Moderator announced that the Article would appear on the Ballot as amended.

ARTICLE 10: To see whether the Town will vote to raise and appropriate the sum of two hundred ninety-four thousand, seven hundred and forty-five dollars (\$294,745) from the Town's Fund Balance for the purpose of 1) installation of sanitary sewer on Mill Street, Varney Road and King Street; and 2) road improvements on King Street. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). The Moderator read the Article in its entirety and called for a motion to move the Article for discussion. A motion was made and seconded. There being no discussion, the Moderator announced that Article 10 would appear on the ballot as submitted.

ARTICLE 11: To see whether the Town will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000), as a supplemental appropriation, for a complete revaluation of all properties within the Town of Wolfeboro, and to authorize the use of the Town's Fund Balance for this purpose. This will be a non-lapsing appropriation pursuant to RSA 32:7, VI and will not lapse until the revaluation is complete or in two (2) years, whichever is sooner. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). The Moderator read the Article in its entirety and called for a motion to move the Article for discussion purposes. Motion made and seconded. There being no discussion on the Article, the Moderator announced that Article 11 would appear on the ballot as submitted.

ARTICLE 12: To see whether the Town will vote to raise and appropriate the sum of one hundred forty-six thousand dollars (\$146,000) for the engineering services for the closure of the Town landfill known as the stump dump located off Wicker Drive in accordance with the proposal dated October, 2001, from Wright-Pierce engineers and to autho-

size the withdrawal of eighty thousand dollars (\$80,000) from the Landfill Closure Capital Reserve; and to further authorize the use of sixty-six thousand dollars (\$66,000) from the Town's Fund Balance for this purpose. (Recommended by the Board of Selectmen)(Recommended by the Budget Committee) The Moderator read the Article in its entirety and called for a motion to move the Article for discussion. Motion made and seconded to move the Article for discussion purposes. The Moderator asked for discussion on the Article. A discussion followed with the Town Manager answering the questions regarding the costs involved with this project. The Moderator asked for further discussion on Article 12. There being no further discussion, the Moderator announced that Article 12 would appear on the ballot as submitted.

ARTICLE 13: To see whether the Town will vote to rescind authority to issue bonds and notes in the amount of one hundred seventy-five thousand dollars (\$175,000) which represents the balance of the sewer infiltration/inflow project previously authorized at the April 1997 Town Meeting. The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made and seconded to move the Article for discussion purposes and recognized Chairman Hatch who explained the Article. The Moderator asked for any further discussion. There being no discussion, the Moderator announced that Article 13 would appear on the ballot as submitted.

ARTICLE 14: To see whether the Town will vote to authorize the Board of Selectmen to convey to Rene E. and Joyce L. Doucette property located on Filter Bed Road (Tax Map 203-12) in accordance with RSA 80:42, said property containing approximately .27 acres for the amount of two thousand dollars (\$2,000). The Moderator called for a motion to move the Article for discussion. Motion made and seconded to move the Article for discussion purposes. A discussion followed with Mrs. Ganem explaining that the Town reserves the right to go in and take care of the culvert there, but the wetlands and everything that are there, they will not be able to fill them. The only stipulation is that we

have asked the people if they do acquire the property, that they make a boundary line adjustment and make it one lot. The Moderator asked for further discussion on the Article. There being none, the Moderator announced that Article 14 will appear on the Warrant as submitted.

ARTICLE 15: To see if the voters will vote to instruct the Selectmen to exempt from real estate taxes that property on South Main Street owned by Huggins Hospital and originally leased to The Wolfeboro Rotary Club Charities, Inc., for the use by the Kingswood Youth Center, Inc. (which lease requires the Tenant to pay any real estate taxes due on the property) and used for charitable purposes, said exemption to continue during the period of such lease and charitable use. (Submitted by Petition) The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made and seconded to move the Article for discussion purposes. The Moderator recognized Mr. Hatch who explained the process of application for non-profit charitable organizations. The Moderator asked for further discussion. A short discussion followed. The Moderator asked if anyone else wished to speak for or against the article, there being no one, announced that Article 15 will appear on the ballot as submitted.

ARTICLE 16: To see whether the Town will vote to establish the following Surplus policy beginning in 2002. Each year the Town shall reduce the "Surplus" (General Fund Undesignated Fund Balance) carried over from the prior year to an amount no greater than 10% of the Operating Budget voted for the current year by applying the excess as "Fund Balance to Reduce Taxes". (Submitted by Petition) The Moderator read the Article and called for a motion to move the Article for discussion. Motion made and seconded to move the Article for discussion purposes. The Moderator recognized Mr. Shurtleff who explained the reasoning for the petitioned Article. Chairman Hatch was recognized by the Moderator. Mr. Hatch explained the legalities and the guidelines set forth by the Department of Revenue. A lengthy discussion followed. The Moderator asked for further discussion on Article 16. There being

none, announced that the Article would appear on the Warrant as submitted.

ARTICLE 17: To see if the Town will vote to accept the entire length of Hemlock Drive as shown on the AS BUILT PLAN OF Hemlock Drive, Wolfeboro, NH dated February 15, 2001 by McLean Associates L.L.S. Said Plan on file as attachment A in the Town Clerk's Office. (Submitted by Petition) The Moderator read the article in its entirety and called for a motion to move the Article. Motion made and seconded to move the Article for discussion purposes. The Moderator recognized Mr. Hammer who explained the article. The Moderator asked for further discussion, and there being none, announced that Article 17 would appear on the Warrant as submitted.

ARTICLE 19: To see if the Town, pursuant to RSA 31:3, will vote to authorize the Board of Selectmen to recognize a collective bargaining unit comprised of the full time Fire Fighter and Officer positions of the Wolfeboro Fire-Rescue Department and make and enter into collective bargaining contracts with said bargaining unit concerning the terms and conditions of employment. (Submitted by Petition motion to move the Article for discussion purposes. Motion made and seconded to move the Article for discussion.. A discussion followed. The Moderator asked for further discussion and seeing none announced that the Article would appear on the ballot as submitted.

The Moderator adjourned the meeting to be resumed at eight a.m. at the All Saints Episcopal Church for voting on March 12, 2002.

The meeting adjourned at 9:05 P.M.

ARTICLE 1: The following were elected as your officials:
Patricia M. Waterman, Town Clerk for three years
Randy Walker, Moderator for two years
Paul R. Hatch, Selectman for three years
Ann G. Morrison, Treasurer for one year
Ralph D. Joslin, Jr., Trustee of Trust Funds for three years
Terri S. Allen, Library Trustee for three years
Harry I. Lauer, Library Trustee for three years

Jim Lowry, Police Commissioner for three years
Francis Blodget, III, Budget Committee Member for three years
Kenneth L. Bowers, Budget Committee Member for three years
John T. MacDonald, Budget Committee Member for three years
Allen Burgoyne, Budget Committee Member for one year
Joyce Davis, Planning Board Member for three years
Barbara B. Jackson, Planning Board Member for three years
Dennis E. Bean, Supervisor of the Checklist for six years

Articles and Zoning Results:

Article 2:	871 Yes	392 No
Article 3:	868 Yes	369 No
Article 4:	872 Yes	350 No
Article 5:	832 Yes	405 No
Article 6:	811 Yes	394 No
Article 7:	1094 Yes	262 No
Article 8:	786 Yes	566 No
Article 9:	1151 Yes	236 No
Article 10:	1139 Yes	209 No
Article 11:	984 Yes	364 No
Article 12:	1055 Yes	306 No
Article 13:	1068 Yes	208 No
Article 14:	1072 Yes	199 No
Article 15:	1047 Yes	297 No
Article 16:	959 Yes	358 No
Article 17:	695 Yes	571 No
Article 18:	735 Yes	625 No

A complete copy of the minutes of the February 5, 2002 deliberative session are on file in the Town Clerk's office for public review.

Respectfully submitted,

Patricia M. Waterman
Town Clerk
March 18, 2002

Selectmen of the Town of Wolfeboro

Josiah Brown Trust Income Fund

Balance, January 1, 2002	\$8,180.78
Interest "NOW" Account	35.33
Income from Trustees of Josiah Brown Trust	<u>7,701.31</u>
Total	\$15,917.42
Disbursements:	
Educational Benefits to poor and worthy	
Young ladies and men, residents of Wolfeboro	<u>5,850.00</u>
Balance, December 31, 2002	<u><u>\$10,067.42</u></u>

Town Owned Land and Buildings

December 31, 2002

<u>MAP</u>	<u>LOT</u>	<u>LOCATION/DESCRIPTION</u>	<u>ACRES</u>	<u>VALUE</u>
13	9-1	GOOSE ISLAND	0.10	61,300
16	1	CENTER STREET BROWN LOT	42.30	84,200
25	2	TRASK MOUNTAIN ROAD	97.26	141,500
27	6	BROWNS RIDGE ROAD	0.21	4,000
34	1	PENN AIR ROAD	11.60	26,100
41	1-1	BEACH POND ROAD GRAHAM LOT	15.00	37,500
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	20.50	47,000
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	315.00	2,924,200
77	33	BROWNS RIDGE ROAD	25.00	34,500
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	465,300
82	20	404 BEACH POND ROAD	80.00	132,900
98	16	SARGENTS POND ROAD	32.94	43,500
98	17	SARGENTS POND ROAD	1.04	28,500
109	3	NORTH WAKEFIELD ROAD	6.50	15,900
113	1	15 YORK ROAD CHLORINATOR	1.40	23,500
118	9	COLLEGE ROAD CLOW LOT	14.70	42,900
133	7	39 GOVERNOR WENTWORTH HWY	1.50	66,900
133	18	GOVERNOR WENTWORTH HWY WILLEY BROOK	0.19	13,300
133	27	GOVERNOR WENTWORTH HWY PRESCOTT LOT	53.01	78,100
142	2	NORTH MAIN STREET	0.79	400,000
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	420,300
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,265,800

148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	51,000
148	8	CENTER STREET TUTT LOT	4.12	41,300
151	32	GOVERNOR WENTWORTH HWY RYEFIELD MARSH	61.00	153,200
161	14-1	WICKERS DRIVE EXT	2.73	34,400
161	14-2	WICKERS DRIVE EXT	2.70	34,300
161	14-3	WICKERS DRIVE EXT	3.34	41,900
161	14-4	WICKERS DRIVE EXT	3.34	36,200
161	14-5	WICKERS DRIVE EXT	3.75	37,500
161	11	PINE HILL ROAD	6.04	46,500
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	1,244,400
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	26,700
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT PLANT	300.82	1,094,600
190	3	ELM STREET	8.66	208,300
190	8	117 BAY STREET	2.05	25,900
190	30	45 PINE HILL ROAD TOWN GARAGE	3.00	278,900
190	60	9 PARK AVENUE	0.33	14,500
190	88	CENTER STREET	0.25	16,100
190	108	3 SILVER STREET MAST LANDING	0.25	122,600
197	3	GOVERNOR WENTWORTH HWY	0.92	23,700
203	74	GLENDON STREET PARKING LOT	0.44	122,800
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	708,600
204	36	LEHNER STREET FOSS FIELD	5.94	156,100
204	60	CENTER STREET	0.55	85,100
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.06	219,000
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.40	1,623,300

217	94	DOCKSIDE TOWN DOCK AREA	0.93	1,393,500
217	95	11 DOCKSIDE DOCKSIDE RESTAURANT	0.00	197,100
217	201	27 MILL STREET PUMPING STATION	0.22	109,100
218	150-R	137 SOUTH MAIN STREET INFORMATION BOOTH	0.00	6,100
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.38	109,700
218	12	110 LEHNER STREET PUMPING STATION	0.13	90,700
228	48	FOREST ROAD OLD INDIAN CARRY	0.40	56,400
228	52	FOREST ROAD ACROSS FROM CARRY BEACH	0.25	16,400
228	54	201 FOREST ROAD CARRY BEACH	1.40	437,800
228	55	FOREST ROAD GOODWIN SUBDIVISION LOT 12	0.22	31,400
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	63,300
231	47	GOODRICH ROAD TOWN GARDENS	6.68	57,100
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	310,900
231	57	251 SOUTH MAIN STREET PUBLIC SAFETY BUILDING	1.50	572,300
231	58	SOUTH MAIN STREET PUBLIC SAFETY BUILDING PARKING LOT	0.20	54,200
231	60	259 SOUTH MAIN STREET LIBRARY	1.30	691,900
242	9	167 CLARK ROAD MCKINNEY PARK	0.30	184,800
242	10	CLARK ROAD MCKINNEY PARK	0.30	184,800
244	63	SOUTH MAIN STREET WATER TOWER	0.09	505,800
260	14	SOUTH MAIN STREET	0.28	7,600
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO	0.20	31,000

265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	300
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.03	1,100
268	16	133 MIDDLETON ROAD ARMORY	26.00	154,400
273	17	ALPINE MEADOWS ROAD	0.60	22,600
273	22	MIDDLETON ROAD LAND ACROSS FROM CEMETERY	1.30	24,800
TOTALS			1255.57	18,119,200

Independent Auditor's Report

To the Members of the
Board of Selectmen
Town of Wolfeboro
Wolfeboro, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Wolfeboro as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Wolfeboro has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Wolfeboro as of December 31, 2001, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 8, 2002 on our consideration of the Town of Wolfeboro's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Wolfeboro taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Wolfeboro. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik and Sanderson
Professional Association

Selectmen's Report - 2002

It's that time of year again! When the rest of the world is waiting for spring or War, we in New Hampshire municipal government are preparing the Town Warrant and Town Report for the printers.

This is all done so you the citizens in Wolfeboro can reacquaint yourselves with the 2002 budget that was voted in, learn what projects were completed and/or started in 2002 and become informed about the 2003 budget and Warrant articles.

If you are reading this report it is hoped that you will be ready with your questions and that the answers will help you cast an informed vote. Our most important effort is to see that information about the budget and warrant articles gets to you the voter.

The following is a short list of 2002 projects that have been either completed or started:

- College Road Bridge has been completed
- There has been needed aggressive timbering in the sewer spray irrigation
- New sewer and water lines and upgraded road for King Street.
- Started the revaluation process with measuring and listing of all properties. Values will be assigned and you will see the amount in Dec. 2003 tax bills.
- Working on a new electric contract with an energy supplier.
- Municipal Electric's new quarters will be ready this spring.

Your Municipal Government is working to provide you with services, utilities, adequate roadways and streets, but it is a continuous job that never really ends.

HAPPY NEW YEAR!

Respectfully submitted,

Shirley Ganem

Tax Collector's Report

For The Municipality of Wolfeboro, NH Year Ending Dec. 31, 2002

<u>DEBITS</u>	<u>LEVY FOR YEAR</u>		<u>PRIOR LEVIES</u>	
	<u>OF THIS REPORT</u>	<u>2001</u>	<u>2000</u>	<u>PRIOR</u>
UNCOLLECTED TAXES				
BEGINNING OF YEAR:		\$862,430.61	\$0.00	\$0.00
PROPERTY TAXES	XXXXXXXXXX	\$0.00	\$0.00	\$0.00
LAND USE CHANGE	XXXXXXXXXX	\$0.00	\$0.00	\$0.00
YIELD TAXES	XXXXXXXXXX	\$0.00	\$7,853.88	\$0.00
UTILITY CHARGES	XXXXXXXXXX	\$0.00	\$0.00	\$0.00
EXCAVATION TAX @ \$.02/YD	XXXXXXXXXX	\$2.40	\$0.00	\$0.00
EXCAVATION ACTIVITY TAX	XXXXXXXXXX	\$1,805.17	\$0.00	\$0.00
TAXES COMMITTED THIS YEAR:				
PROPERTY TAXES	\$13,616,647.00	\$2,563.04	XXXXXXXXXX	XXXXXXXXXX
LAND USE CHANGE	\$0.00	\$18,520.00	XXXXXXXXXX	XXXXXXXXXX
YIELD TAXES	\$2,269.02	\$43,429.43	XXXXXXXXXX	XXXXXXXXXX
UTILITY CHARGES	\$0.00	\$0.00	XXXXXXXXXX	XXXXXXXXXX
EXCAVATION TAX @ \$.02/YD	\$0.00	\$0.00	XXXXXXXXXX	XXXXXXXXXX
EXCAVATION ACTIVITY TAX	\$0.00	\$0.00	XXXXXXXXXX	*XXXXXXXXXX
COURT ORDERED EXPENSES	\$50,845.87	\$0.00	XXXXXXXXXX	XXXXXXXXXX
OVERPAYMENT:				
PROPERTY TAXES`	\$12,646.84	\$3,358.00	\$0.00	\$0.00
LAND USE CHANGE	\$0.00	\$0.00	\$0.00	\$0.00
YIELD TAXES	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAX @ \$.02/YD	\$0.00	\$475.38	\$0.00	\$0.00
EXCAVATION ACTIVITY TAX	\$0.00	\$1,390.27	\$0.00	\$0.00
MISC ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST - LATE TAX	\$12,256.78	\$25,823.47	\$197.92	\$0.00
TOTAL DEBITS	\$13,694,665.51	\$959,797.77	\$8,051.80	\$0.00

Tax Collector's Report

For The Municipality of Wolfeboro

Year Ending Dec. 31, 2002

CREDITS	LEVY FOR YEAR	PRIOR LEVIES		
	<u>OF THIS REPORT</u>	<u>2001</u>	<u>2000</u>	<u>PRIOR</u>
REMITTED TO TREASURER DURING FISCAL YEAR:				
PROPERTY TAXES	\$12,949,164.50	\$589,826.20	\$0.00	\$0.00
LAND USE CHANGE	\$0.00	\$18,520.00	\$0.00	\$0.00
YIELD TAXES	\$2,269.02	\$41,974.93	\$1,438.51	\$0.00
UTILITY CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAX @ \$.02/YD	\$0.00	\$477.78	\$0.00	\$0.00
EXCAVATION ACTIVITY TAX	\$0.00	\$632.40	\$0.00	\$0.00
CONVERSION TO LIEN	\$0.00	\$276,244.97	\$6,415.37	\$0.00
INTEREST/PENALTIES	\$12,256.78	\$25,853.38	\$197.92	\$0.00
ABATEMENTS MADE:				
PROPERTY TAXES	\$5,338.00	\$2,280.48	\$0.00	\$0.00
LAND USE CHANGE	\$0.00	\$0.00	\$0.00	\$0.00
YIELD TAXES	\$0.00	\$0.00	\$0.00	\$0.00
UTILITY CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAX @ \$.02/YD	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION ACTIVITY TAX	\$0.00	\$2,563.04	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00
UNCOLLECTED TAXES END OF YEAR:				
PROPERTY TAXES	\$674,791.34	\$0.00	\$0.00	\$0.00
LAND USE CHANGE	\$0.00	\$0.00	\$0.00	\$0.00
YIELD TAXES	\$0.00	\$1,454.50	\$0.00	\$0.00
UTILITY CHARGES	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAX @ \$.02/YD	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION ACTIVITY TAX	\$0.00	\$0.00	\$0.00	\$0.00
COURT ORDERED EXPENSES	\$50,845.87	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$13,694,665.51	\$959,827.68	\$8,051.80	\$0.00

Tax Collector's Report

For The Municipality of Wolfeboro

Year Ending Dec. 31, 2002

DEBITS	LEVY FOR YEAR OF THIS REPORT	2000	PRIOR LEVIES 1999	PRIOR
UNREDEEMED LIENS BALANCE BEGINNING OF YEAR	\$0.00	\$203,337.74	\$116,807.76	\$4,203.87
LIENS EXECUTED YEAR	\$306,644.94	\$0.00	\$0.00	\$0.00
INTEREST & COSTS AFTER LIEN EXECUTION	\$10,528.12	\$21,873.76	\$43,204.25	\$1,793.21
OVERPAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00
ELDERLY LIEN	\$0.00	\$0.00	\$2,085.00	\$13,029.07
TOTAL DEBITS	\$317,173.06	\$225,211.50	\$162,097.01	\$19,026.15
CREDITS				
REMITTANCE TO TREASURER:				
REDEMPTIONS	\$138,569.23	\$106,150.46	\$116,807.76	\$0.00
ELDERLY REDEMPITONS	\$0.00	\$0.00	\$0.00	\$4,458.74
INTEREST/COSTS AFTER LIEN EXECUTION	\$10,528.12	\$21,873.76	\$43,204.25	\$1,797.67
ABATEMENTS				
UNREDEEMED TAXES	\$0.00	\$0.00	\$0.00	\$0.00
LIENS DEEDED TO MUNICIPALITY	\$0.00	\$0.00	\$0.00	\$0.00
UNREDEEMED LIENS BALANCE END OF YEAR	\$168,075.71	\$97,187.28	\$0.00	\$4,203.87
ELDERLY LIEN	\$0.00	\$0.00	\$2,085.00	\$8,570.33
TOTAL CREDITS	\$317,173.06	\$225,211.50	\$162,097.01	\$19,030.61

Brenda LaPointe
Tax Collector

Unredeemed Taxes as of December 31, 2002

<u>OWNERS OF RECORD</u>	<u>MAP LOT</u>	<u>2002</u>	<u>PRIOR</u>
ALBEE FAMILY REVOCABLE TRUST EVERETT S ALBEE, TRUSTEE	163-5	\$5,128.09	\$0.00
ALBEE, EVERETT S II	147-6	\$4,980.94	\$0.00
ALLEN, DORIS S TRUST	231-9	\$0.00	\$10,655.33
BALL, EDWARD R TRUSTEE	151-38	\$46.52	\$0.00
BARON, MATTHEW A	118-16	\$2,019.83	\$1,737.12
BERNIER, RENEE	33-7	\$1,788.03	\$1,787.46
BESHARA, EDMUND, LESLIE A BESHARA, CHARLES E, EDMUND C	187-76	\$280.40	\$0.00
BESHARA, EDMUND, LESLIE A BESHARA, CHARLES E, EDMUND C	201-13	\$248.79	\$0.00
BESHARA, EDMUND, LESLIE A BESHARA, CHARLES E, EDMUND C	187-77	\$255.40	\$0.00
BESHARA, EDMUND, LESLIE A BESHARA, CHARLES E, EDMUND C	201-11	\$248.79	\$0.00
BESHARA, EDMUND, LESLIE A BESHARA, CHARLES E, EDMUND C	201-14	\$255.40	\$0.00
BESHARA, EDMUND, LESLIE A BESHARA, CHARLES E, EDMUND C	187-74	\$242.61	\$0.00
BESHARA, EDMUND, LESLIE A BESHARA, CHARLES E, EDMUND C	187-79	\$129.40	\$0.00
BROKEN SPRING REALTY TRUST SAND MCKENZIE, TRUSTEE	267-4	\$591.13	\$590.80
BUMBACA, CARL D	33-21	\$431.46	\$0.00
BURT, RICHARD FINETHY, BEBE	231-24	\$8,185.58	\$0.00
BUSHINGER, MERRIE ANN	204-72	\$2,363.46	\$2,362.77
CANNEY, JUNE	151-19	\$684.33	\$0.00
CARNES, GEORGE R	181-2	\$516.08	\$0.00
CHAPMAN, JAMES G CHAPMAN, MARY M	35-10	\$103.57	\$0.00

<u>OWNERS OF RECORD</u>	<u>MAP LOT</u>	<u>2002</u>	<u>PRIOR</u>
CIOLFI, MARY LOU & MONICA A NEDEGGER, BERNADETTE E	258-2	\$4,380.13	\$4,379.58
CLOUGH, EARL; BROWN, MARJORIE MANDEL, MARTIN J & KRISTINE L	145-33	\$193.14	\$0.00
COLLINS, JOHN J III	92-10	\$291.11	\$0.00
DAUGHTRY-BRIAN, LESLIE V	260-65	\$827.64	\$0.00
DEARBORN, JAMES D SR DEARBORN, DEBORAH M	218-81	\$1,012.26	\$0.00
DEPIPPPO, JUDITH DEPIPPPO, MICHAEL	201-5	\$575.04	\$301.24
DUNNAN, W JOHN	273-13	\$180.73	\$0.00
EARLE, ROBERT T EARLE, DENISE B	260-78	\$4,847.47	\$0.00
ELA, EILEEN M REV INTER VIVOS TRUST EILEEN ELA & CONNIE MOREAU TRUSTEES	232-30	\$13,964.08	\$13,961.22
ELLIS, SANDRA L W ELLIS, RUSSELL J	218-79	\$196.78	\$196.20
ELLIS, SANDRA L W ELLIS, RUSSELL J	218-80	\$827.59	\$814.43
FRENCH, TOBEY T FRENCH, BARBARA L	118-11	\$2,238.11	\$0.00
GLIDDEN, TWILA D	172-44	\$492.56	\$0.00
HALL, JOSEPH M	20-9	\$520.42	\$0.00
HAUCK, JOSEPH J HAUCK, M LINDA	72-7	\$826.87	\$822.41
HORNTRICH, PETER HORNTRICH, HELLEN M	11-11	\$386.45	\$0.00
HOUSE, MARJORIE J HOUSE, SHAUN K	260-16	\$477.55	\$0.00
KENISTON, EARL L JR ELLIOTT, HOPE MARIE	161-4	\$821.89	\$0.00
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	191-7	\$262.16	\$262.52
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	132-10	\$2,255.97	\$2,255.67
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	203-15	\$2,189.54	\$2,189.36

<u>OWNERS OF RECORD</u>	<u>MAP LOT</u>	<u>2002</u>	<u>PRIOR</u>
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	203-17	\$2,168.11	\$2,167.96
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	133-30	\$6,999.71	\$6,998.33
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	203-10	\$1,605.55	\$1,605.50
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	203-25	\$9,189.97	\$9,152.83
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	203-22	\$2,726.35	\$2,725.15
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	203-21	\$1,361.24	\$1,361.65
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	130-22	\$664.72	\$664.46
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	203-18	\$353.97	\$354.34
KIMBALL'S LUMBER CENTER, LLC	130-29	\$980.07	\$979.02
KIMBALL, PAUL A	189-9	\$554.62	\$0.00
KIMBALL, PAUL A KIMBALL, ANNETTE M	203-19	\$3,129.61	\$2,991.55
KIMBALL FAMILY REALTY TRUST PAUL A KIMBALL, TRUSTEE	130-31	\$446.21	\$0.00
L&M REALTY TRUST THOMAS J & LORRAINE F WALSH, TRUSTEES	191-68	\$507.35	\$0.00
L&M REALTY TRUST THOMAS J & LORRAINE F WALSH, TRUSTEES	138-11	\$412.18	\$0.00
LAROCHELLE, MURIEL E MAMMONE, RUTHANN	188-42	\$493.60	\$54.66
LEROUX, EDWARD	217-122	\$0.00	\$4,203.87
M & M TRUST JOAN & JAMES RING, TRUSTEES	204-101	\$2,415.98	\$954.09
MANDIGO, ELAINE L	188-67	\$1,540.54	\$780.91
MANDIGO, LORI J MANDIGO, KEITH A	172-30	\$854.02	\$0.00
MCKENZIE, ELIZABETH B	218-85	\$1,347.62	\$0.00
MIXELL, JOSEPH A MIXELL, VIOLA C	235-15	\$2,151.30	\$62.97

<u>OWNERS OF RECORD</u>	<u>MAP LOT</u>	<u>2002</u>	<u>PRIOR</u>
MONHEIMER PROPERTY TRUST ROBERT H MONHEIMER, TRUSTEE	125-4	\$3,466.11	\$3,465.31
MORNEAU, CONSTANCE J REVOCABLE TRUST CONSTANCE & ROBERT MORNEAU TRUSTEES	232-36	\$2,964.59	\$2,963.75
NORRIS, THOMAS A	186-22	\$1,391.76	\$0.00
OLD STAGE REALTY TRUST HARDIE, JOHN W TRUSTEE	241-36-32	\$0.00	\$572.64
PHELAN, ROBERT G & SHIRLEY NELL ANN REALTY TRUST	264-11	\$2,448.13	\$2,447.25
PHELAN, ROBERT G & SHIRLEY NELL ANN REALTY TRUST	264-10	\$2,799.26	\$2,798.94
PHELAN, ROBERT G & SHIRLEY NELL ANN REALTY TRUST	264-12	\$1,032.22	\$977.86
PLASENCIA, DOUGLAS K	218-114	\$1,345.48	\$1,344.71
PLASENCIA, DOUGLAS K	218-167	\$377.56	\$377.83
QUINBY, KENNETH A	176-4	\$4,011.49	\$4,009.61
RAY LAND TRUST WALKER, THOMAS R TRUSTEE	216-11	\$238.18	\$0.00
RENEGADE INVESTMENTS	249-8	\$616.44	\$0.00
RODGERS, MORTON RODGERS, WENDY RAE	118-5	\$825.88	\$0.00
ROLL, FRED O'CONNELL, DOROTHY	107-5	\$146.02	\$0.00
SARTORI, RICHARD SARTORI, BARBARA	268-38	\$2,030.20	\$1,022.31
SHANNON, CARL F	218-20	\$1,992.72	\$0.00
SHANNON, CARL F	172-8	\$2,260.21	\$2,258.91
SMITH, MARK S SMITH, RONAELE A	217-19	\$8,087.69	\$0.00
SPENCER, PHILIP K	203-68-13	\$572.89	\$572.64
SPENCER, PHILIP K	190-12	\$2,148.78	\$2,147.67
TANNETTA, JON TANNETTA, MAUREEN	167-21	\$2,200.59	\$1,948.16
TEARE, ESTHER D HEIRS	116-17	\$122.86	\$0.00

<u>OWNERS OF RECORD</u>	<u>MAP LOT</u>	<u>2002</u>	<u>PRIOR</u>
VOORHEES, JOHN T JR CIOLFI, MARY LOU	258-13	\$2,845.68	\$2,845.03
WESTWOOD OF WOLFEBORO REALTY TRUST WALTER P BOROWSKI TRUSTEE	117-11	\$124.63	\$66.43
WESTWOOD OF WOLFEBORO REALTY TRUST WALTER P BOROWSKI TRUSTEE	134-15	\$186.06	\$109.99
WHITE, CHARLES IVAN	UNK-1	\$812.92	\$0.00
WILLAND, THOMAS P WILLAND, DIANNE M	260-67	\$2,482.42	\$2,481.48
WINNIPESAUKEE PROPERTIES LTD	267-7-8	\$4,938.41	\$0.00
WITKOWSKI, THOMAS J & MICHAEL WITKOWSKI, JUDITH; BRADSHAW, LAURA	167-28	\$7,174.44	\$0.00
ZAHARES, LORRAINE M	187-96	\$2,006.67	\$2,006.63
ZAHARES, LORRAINE M	187-80	\$255.40	\$255.93
TOTALS		\$168,075.71	\$112,046.48

2002 Planning Board Report

The most important, continuing goal and guide for action of the Wolfeboro Planning Board is provided in Wolfeboro's Master Plan Vision Statement:

Wolfeboro is a community that is the premier quality destination in the Lakes Region as a place to live and visit. It is a community that is sensitive to, and protective of, the environment, particularly its abundant water resources; its visually appealing; preserves the qualities of its village and rural character; is safe; and provides quality, year-round economic and recreational opportunities for people of all ages. Wolfeboro is a regional center for tourism, recreation, culture, retirement living, specialized health care, education and also a desirable, year-round location for retirees, families and households of varying income levels.

2002 activities included:

- Drafting of the following Zoning Changes:
 1. Shorefront Residential District Ordinance
 2. Excavation Ordinance
 3. Home Occupation Definition
 4. Bunk House and Guest Cottage Definition
 5. Floodplain Management Ordinance
 6. Wetlands Ordinance
 7. Elderly Housing Definition
 8. Elderly Housing Overlay District
- Completing and updating the Wolfeboro Subdivision Regulations
- Ongoing work was continued on a restructuring/recodification of the entire Town's Planning and Zoning Ordinance.

2003 work program will include:

- Continued restructuring/recodification of the Town's Planning and Zoning Ordinance, including:
 1. Zoning redistricting of GR1, GR2, and GR3 based on the availability of infrastructure (sewer and water).

2. Reviewing and updating the Charrette recommendations for Pine Hill Road and the "Filter Bed Road" corridor.

- Reviewing and updating the Master Plan based on the Year 2000 US Census results.
- Continued development of the Capital Improvements Program.

Planning Board actions for 2002 included:

Subdivisions	6 applications, 24 Lots
Boundary Line Adjustments	8
Site Plan Review	8
Plan Amendments	3
Special Use Permits	2

Respectfully Submitted,

William Rae, Chairman
Joyce Davis, Vice Chairman
Wolfeboro Planning Board

Members:

David Booth
Judy Breuninger
Warren Gould
Larry Keniston, Selectmen's Representative
Barbara Jackson
David Alessandroni, Alternate
Richard Hamilton, Alternate
William Wiebe, Alternate

2002 Planning Department Report

Wolfeboro is blessed with residents who actively participate in protecting and enhancing the community. I would like to thank all the residents who volunteer their time on boards and committees and as resources to Town Staff. Your contributions make the Town a healthy and vibrant community and your time and energy make my work even more enjoyable.

The Planning Department has been busy this year with a wide range of projects and planning issues. Staff continued its technical assistance to the Planning Board, Zoning Board of Adjustment, Historic District Commission, Conservation Commission, and Board of Selectmen. In addition, the Planning Department has completed the following activities in 2002:

- Provided technical support to the Planning Board for 27 Applications.
- Served as chairman of the Technical Review Committee.
- Held 12 public hearings on Minor Site Plan Applications.
- Drafted the following Ordinances Amendments for Planning Board Consideration:
 - Housing for the Elderly Overlay district
 - Shorefront Residential district
 - Floodplain Management Overlay District
 - Wetlands Overlay District
 - Home Occupation Definition
 - Bunk House and Guest Cottage Definition
- Continued to provide technical assistance to the Planning Board on a restructuring/recodification of the entire Town's Planning and Zoning Ordinance.
- Completed the update to the Subdivision Regulations.
- Continued to serve as Driveway Permit Administrator and issued 70 permits in 2002.
- Continued to serve as Zoning Administrator and issued over 30 Zoning decisions.
- Served as project manager for the permitting and sale of the Wolfeboro Business Park.
- Continued as project manager for the Municipal Electric

Department generation plant and underground oil spill clean-up.

- Continued as Town liaison working with the Chamber of Commerce to define and implement the Main Street Beautification Project.
- Continued as TRAC Project Manager and, working with the TRAC Committee, nearly completed the design of Phase II of the multi-use pathway from Fernald Station (NH Rte 109) to Cotton Valley.

I would like to thank Ruth Morse, Robin Kingston and Lee Ann Carter for their administrative support. This past year could not have been as productive without their hard work, continued guidance and good humor.

Finally, the combined efforts of the Code Enforcement Department and the Planning Department has established a fair and equitable approach to Zoning Administration and Enforcement, creating a level playing field for all and ensuring the long-term implementation of the Master Plan. I would like to thank Richard Hammer, the Town's Code Enforcement Officer, for his support and effectiveness in carrying out his duties and responsibilities.

As always, please stop in if you would like to talk about the planning issues facing Wolfeboro.

Respectfully Submitted,

Robert T. Houseman,
Town Planner

Zoning Board of Adjustment 2002 Annual Report

The Zoning Board of Adjustment has been extremely busy and had 26 applications submitted, 3 more than in 2001. The number of applications submitted is attributed to strict enforcement of the Zoning Ordinance.

The following is a summary of the cases heard:

Special Exceptions:

10 -5 Approved Applications; 5 - Denied and 1- withdrawn

Appeal of NH RSA 674:41

3 - Approved

Equitable Waiver of Dimensional Requirements

3 - Approved

Appeal of Administrative Decision

3 - 1 Upheld; 1- Withdrawn; 1 - Overturned

Variance

7 - 4 Approved; 2 - Denied; 1 - Withdrawn; 1 - continued

The Board is comprised of 5 members and at this time 3 alternates. Brian Underwood, Chairman, David Booth, Vice-Chairman, also a member of the Planning Board, Peter Bouffard, Clerk, and David Senecal and William Dutt who are members. Len Johnson and David Barnes were appointed as Alternate Members as well as Robin Kingston who was re-appointed as an Alternate and also serves as the Boards secretary.

Respectfully Submitted,

Brian C. Underwood
Chairman

Wolfeboro Historical Society

2002 Annual Report

This year marked the 77th anniversary of the partnership between the Town of Wolfeboro and the Wolfeboro Historical Society in the operation of the Clark House Museum Complex on South Main Street. The Town owns the 1778 Clark House, the 1805 Pleasant Valley One-Room Schoolhouse, and the Firehouse Museum; the Society owns all the contents except the firefighting equipment and operates the Museum.

Society members, Holly Sauer and Randy Chapman, were the summer tour directors assisted by 34 volunteers Monday through Saturday from July 1 to Labor Day, providing tours to visitors as they relived Wolfeboro's earliest days.

Special events and programs provided to Society members and to the public included our second annual Antiques Appraisal Day, Beth MacRury on "Wolfeboro Junction and other Wolfeboro/Wakefield Connections," "Vignettes of Early Wolfeboro Families" led by Ginny Janik Althea Ballentine on the history of Camp Kehonka, the annual Potluck Supper and Pound Auction a tour of the Isaac Springfield House with owner Randy Chapman Hank Why at the boat museum on the history of local boating Jeanne Tempest on the history of the Granite State News, Dave Garbarino on the history of Wolfeboro's old firefighting equipment, and a twilight history stroll of Main Street with Harrison Moore.

The Society continues to receive valuable Wolfeboro artifacts and papers, now in the capable hands of our archivist, Phil Decelle who responded to many requests re genealogical and other requests over the year including the provision of photographs from our archives for the Community Bank & Trust Co. calendar.

The Society also continues to provide Bowers' "History of Wolfeboro" "Images of America-Wolfeboro" by Chris Fipphen and Joan Kimball, and the ever-popular paperback reprint of Parker's "History of Wolfeboro."

Thank you's for another successful year in preserving and presenting Wolfeboro's history go to our 267 supportive mem-

bers, a diligent and responsive Board of Directors, and a cadre of faithful volunteers. We thank our partner, the Town of Wolfeboro, for its continued stipend of support for our programming, and specifically thank Sue Glenn and the Department of Parks & Recreation for maintenance of the grounds and buildings.

As this report goes to press, we wish to express our deep gratitude to the Town Budget Committee, which has heard Sue Glenn's and the Society's plea to save the Clark House by recommending the balance of funds needed to repair and restore its perilously perishing foundation. They have done so, and we pray the budget will go forward and work can commence in 2003 to save this irreplaceable Wolfeboro historic building for all to enjoy for decades to come.

Respectfully submitted,

Dianne Rogers
President

Report of the Town Clerk

Fiscal Year Ended December 31, 2002

The year 2002 proved to be very busy in this office. With the passage of new legislation and/or administrative rules at the State level, it has been a real challenge to keep up with all new changes involving Motor Vehicle, Vital Statistics, Elections, etc. Fortunately, the New Hampshire City and Town Clerks' Association has a Legislative Committee who is very active in tracking new bills that may effect the Town Clerk's duties and would, overall, effect Town Government. With the re-districting for State Representatives, Wolfeboro has four representatives to address their concerns. Please contact any one of them if you have any issues or concerns. I know they would be very receptive to addressing your concerns.

The year 2002 saw a change in the office of Moderator. Bob Varney, who served the Town of Wolfeboro for twenty-seven years, as Moderator chose not to run for that position. Bob was recognized at the first session in February by the Board of Selectmen and the voters of Wolfeboro for his dedication to the community and its' voters. I know I will personally miss him! Randy Walker has replaced Bob in that position and I know he will do a great job as well. Welcome to Town Government, Randy.

In July, a new computer program was installed and at this writing we are still learning new and different avenues. Some days are smooth, while others frustrating. I would like to thank all you for your patience during this transition.

Just a note regarding the renewal notices for automobile registrations that I generate from this office. Please understand these notices are only courtesy notices as a reminder to renew your vehicle(s). You, the registrant must take the full responsibility of remembering to register your vehicle(s) during your birthday month, and/or company or lease birthday month. I have had many customers get very angry in my office because they didn't receive their notice and they had received a citation from Law Enforcement for an unregistered vehicle. So please, DO NOT DEPEND ON MY NOTICES!!

The new law change for exempt vehicles, that became effective January 1, 2001, is still in effect for 1988 and older vehicles. A reminder that all vehicles 1989 and older must have a title for registration and titling purposes.

Our office processed a record number of Passports this year. The Federal Government increased the Passport Agent's fees from \$15.00 to \$30.00 thus providing the Town with additional revenue of approximately \$5,000 for this service. If you are applying for a "first time" passport, you must complete an application; submit two (2) passport pictures and a certified copy of your birth certificate (which has to have a raised seal and signed by the registrar or Town and/or City Clerk from the Town or State where you were born.) The time period for receiving your passport is approximately six (6) weeks.

This year, you will notice that there are no vital records listed in the Town Report. This is due to the State of New Hampshire's new VRV "computer age" program which leaves our office paperless on all vital records. This may change in the future, but as of now there will be no reporting on vital records.

Congratulations to "Congressman" Jeb Bradley for doing so well in the General Election. The Town of Wolfeboro is very proud of you!

I would like to thank everyone for being so patient and understanding during our recent staffing problems. Sue is doing just fine. Martha and I look forward to her quick return.

Respectfully submitted,

Patricia M. Waterman
Town Clerk

Report of the Chairman of the Wolfeboro Police Commission

I have been asked, “what is the role of your police commission?” Besides being the liaison for the public to the police department, the commissioners have many other functions. The commissioners appoint such police officers, constables and superior officers as they may in their judgment deem necessary and fix their compensation. The commissioners have full authority to make and enforce all rules and regulations for the government of the police force in the town of Wolfeboro. The commissioners, with input from the Chief, spend many hours reviewing the policy and procedures of the Police Department. The commissioners deal with internal and personnel issues.

The beginning of year 2002 started off very well, with some major problems behind us, what could go wrong? Our Police Chief Bernie Hill decided to retire and set an exit date for June. The average time to hire a new chief takes about 16 weeks if everything goes well. The commission was going to proceed with the hiring process and not hire it out as we had previously done. This would save the taxpayers a substantial amount of money. The commission used a range of people from the community along with a representative from State Police, board of selectmen and Kingswood Regional High School. Throughout the process many boards were used. The final panel consisted of eight and was presented the top candidates over a two day period. The process took over 16 weeks and many hours. The outcome was a conditional offer of employment to Wolfeboro’s new police chief Rick LaBell who started in June.

Chief LaBell comes to us from Newton NH, where he served many years at the Newton Police department. He will make his permanent residence in Wolfeboro, his wife and family will move here in the spring. Chief LaBell has many new ideas for the department, he is a pro-active Chief and will continue with the community policing. He will

respond to the concerns of the community effectively, follow-up on citizen complaints and accept input from all.

The commissioners welcome any comments or concerns, these can be sent to the Wolfeboro Police Department c/o The Wolfeboro Police Commission or go online at www.Wolfeboropolice.com.

Wolfeboro is fortunate to have a 24 hour dispatch for fire, Police and medical. This could be your first line for help. People have asked what phone numbers to call for assistance. You can dial 911, which the call goes to Concord and then to Wolfeboro dispatch, or you can call 569-1444 direct to dispatch.

Respectfully Submitted,

Joe Melanson, Chairman

Wolfeboro Police Department

It is with great enthusiasm that I write this letter for the annual Town Report. I would like to start out by saying it is a pleasure to serve as your new Police Chief. We at "team Wolfeboro" want to assure you that the citizens and business owners of Wolfeboro New Hampshire, our customers, are our primary concern and we will continue to strive to serve you and make every effort to see that all your needs are met.

The police department has taken some very positive steps in the short time I have been here. Officers have attended several outstanding in-service schools such as: drug identification, robbery and burglary investigations as well as child abuse.

We have had the opportunity to promote several officers within the department. Officer Moore has been promoted to the rank of Detective. Since acquiring the position, he has solved several crimes while investigating many more. Having detective Moore in this position allows the patrol officers more time on the street to patrol and answer the calls from the public. In addition, Officers Rondeau and Archambault were promoted to the rank of Sergeant and have assumed their duties as patrol supervisors.

According to the last statistics available to me I have found that crimes reported in 2002 have dropped from those reported in 2001. The police department received 414 reports of crimes in 2001 compared to 315 in 2002. Driving While Intoxicated arrests were down however, this was probably not due to the fact that less people were driving drunk but due to the fact that we had less time to look for them because of being short handed.

The officers stopped 123 people in 2002 for speeding of that number 33 were issued tickets and 90 were given warnings. We stopped 9 vehicles for yellow line violations and 12 for "other" motor vehicle violations. The number of motor vehicle accidents also dropped in 2002 from 148 to 130. Of that 130 accidents 32 involved personal injury to 47 people.

In closing, I would like to take this opportunity to thank the men and women of the Wolfeboro Police Department for all

their hard work and dedication. They are all a credit to the profession of law enforcement.

Respectfully Submitted:

Richard A. Labell
Chief of Police

Wolfeboro Fire-Rescue Department

2002 Annual Report

The members of the Wolfeboro Fire-Rescue Department have completed another year of service to the taxpayers, residents and their guests.

We have had the busiest year of all time with 912 calls. It has been very difficult to keep the station manned with two personnel at all times. Even with call personnel covering shifts there were numerous times when only one firefighter was on duty. During 2002, we applied for \$98,000 in federal grants as part of the FIRE Act program. We were awarded the grant during December and with voter approval will purchase a utility vehicle that will greatly enhance our wild fire and medical capabilities.

The Town of Wolfeboro needs to address the lack of personnel to handle all calls for aid. The 2003 budget includes the request to increase our full-time staff with three fire fighters. This addition will increase our initial response manpower. The national recognized standard is for a minimum of four personnel to respond to incidents. It is our goal to make Wolfeboro as safe as possible, utilizing the resources provided by the taxpayers.

We answered 912 calls in 2002:

Box Alarms	73
Box 2	0
Box 3	20
Medical	337
M. V. A.	178
Other	304

The department also provided many hours of public education including Fire Prevention Week in the schools, fire extinguisher training, CPR classes, hazards in the home, fire safety, baby-sitters program and presentations to many community groups. The "GRANITE STATE NEWS," "Community TV Channel" and WASR radio, aided these fire education pro-

grams. For this valuable community service we wish to thank them.

The Fire Prevention/Code Division has dealt with many issues again this year so that our community will be as safe as possible. The Division administered numerous permits and conducted many inspections in 2002. We must enforce all fire and life safety codes to insure the safety of all our residents and our guests.

The 8 Career and 16 Call Fire-Rescue Department members attended approximately 466 hours of in house training in 2002. Department members also put in 1050 hours of outside training. Training topics attended were instructor development, firefighter 2 certification, rescue systems I, vehicle extrication, EMT recertification, EMS and first responder certification, infection control, building/fire code seminars, responding to terrorist attack, EMS/ terrorist attack, incident management and control, and the regional EMS conference.

Currently twelve members are certified in both firefighting and EMS. Seven members are firefighter certified only and four members are EMS certified only. Two members have no certifications.

Certifications:

Firefighter I	7	Firefighter C	1
Firefighter II	8	Firefighter III	3
Fire Officer II	3	First Responder	4
EMT	11	EMT-Intermediate	1

We must continue to train to insure the safety of all fire-rescue personnel and continue to provide a high level of service to the community.

The Mechanical Division was very busy in 2002. Apparatus requires a high degree of maintenance to ensure safety and proper operation. The new Engine 3 should be arriving during the spring of 2003 thanks to the voters at last town meeting.

I would like to take this opportunity to thank all of the other town departments for their support and assistance and a special thanks to all the firefighting personnel as they play a very important part in your fire protection. I would also like to thank the taxpayers of Wolfeboro for their continued support, it is

greatly appreciated. Terrorism has not gone away and we continue to train for the situation should one arise. Let us be thankful that we had a safe year in Wolfeboro.

Please feel free to stop in and visit your fire department any time.

Respectfully Submitted,

Benjamin Bean,
Chief of Fire-Rescue

Report of Town Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact you fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All Fires Reported thru November 10, 2002)

TOTALS BY COUNTY		CAUSES OF FIRES REPORTED	
	<u># of Fires</u>	<u>Acres</u>	
Belknap	52	13.5	Arson/Suspicious 43
Carroll	80	10.5	Campfire 31
Cheshire	39	17	Children 32
Coos	3	2.5	Smoking 32

Grafton	53	21	Rekindle of Permit	3
Hillsborough	108	54.5	Illegal	7
Merrimack	94	13.5	Lightning	36
Rockingham	60	25.5	Misc*	356
Strafford	31	23		
Sullivan	20	6		

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

2002 Annual Report of the Building Department

In the year 2002, construction of single family homes was at an all time high of 79. Again, several waterfront cottages were razed and replace with larger year-round homes and many more modular homes were constructed this year. Permits for all the trades were significantly increased over prior years.

2002 was the busiest year for construction that Wolfeboro has ever experienced.

Summary of permits issued are:

Commercial Buildings	7	Single Family Dwellings	79
Renovations	57	Additions	45
Decks	46	Manufactured Homes	1
Garages	76	Sheds	18
Reroofing	22	Buildings Razed	27
Pools	2	Miscellaneous	84
Sign Permits	36	Certificates of Occupancy	126
Electrical Permits	191	Plumbing Permits	123
Gas Piping Permits	54	Tent Permits	47

Again, my thanks goes to Ruth Morse for her assistance. She is very helpful in keeping this department running smoothly. Also, thanks to Rob Houseman, Zoning Administrator, for his guidance in administrating zoning enforcement.

Respectfully submitted,

Richard G. Hammer
Building Official

Department of Public Works

Director's Report

For the past twelve months the operational side of the Department of Public Works was extremely goal and objective oriented. I can report that our units pursued accomplishments on a continuing basis. The "positive can do" approach by Doug Lemery's highway crew was exemplary. Snow operations, highway maintenance, docks and building repairs were just a few areas that received their special personal attention. Tasks were attacked with vigor and exceptional professionalism. I applaud their efforts.

Also, it was noteworthy that the department's other divisions kept pace with the forerunner. Brian Carroll and his team maintained our water quality to the highest state standards - even though the town had to deal with a drought. As the new superintendent, Brian instituted and accomplished many valuable engineering reports in order to evaluate the town's water supply and infrastructure. The water division completed a major town water leak testing program. The crews corrected/ repaired many of these leaks, and had contractors repair others. This enabled the town to save thousands of gallons of this precious gift.

At the wastewater treatment plant several major projects were initiated and are close to completion. After many years of planning and coordination, logging operations commenced in area two. Approximately 35,000 board feet was cut and salvaged for sale, and a portion of pulp wood was chipped and stored for compost operations. A work road was built to extend 900 feet into the disposal fields. This will enhance our ability to access the fields for operation and maintenance purposes. Secondary objectives were to improve the cross country ski travel way, to build new creek crossings, and to install geotextile as part of base materials. The objectives of this project were substantiated by numerous state approvals and support. In addition at the effluent pump station motors, valves, and pumps were replaced.

Many changes have taken place in our solid waste division.

Unfortunately we experienced the untimely death of our chief operator Bruce Harting. This was a tragic loss to our community. Although his life was abruptly shortened, his friends and co-workers will long remember his friendly and peaceful way of doing the business of solid waste management. A new addition to the solid waste division is the town's household hazardous waste facility. Sarah Silk's efforts were highly instrumental in achieving this goal. After an extensive search, Jim Shannon was selected as our new chief operator. Jim is retired from the navy and brings along his excellent experiences as a team leader.

During the past year numerous projects were completed from the department's capital improvement program. A new bridge was constructed on College Road. This was accomplished within the financial estimate and with minimal impacts to the transportation system. A new King Street was built with improvements to the water and sewer lines. The town's asset inventory was completed, along with many major inventories - water, sewer, and drainage. Again with the public's support, the department of public works replaced fleet vehicles including two pickups, two one ton trucks, a front end loader, and a uniloaders.

Two prominent individuals retired. Sonny Swinerton after thirty-seven years and Paul Hurley after twenty four years. Two new members joined our team, Jim Benson, water treatment operator, and James Thomas, highway equipment operator. The new South Main Street sidewalk was dedicated to Ken MacDonald.

In retrospect this was a year of challenging projects. Overall many accomplishments took place. "Excellence certificates" were awarded to the following members: Doug Lemery and his crew, Steve Champaigne, Scott Greenwood, Brian Carroll, John Beebe, Bill Harris, Jim Champagne, Donald Garrepy, and Sarah Silk.

I applaud all the employees of the Department of Public Works for their "can do" attitude and their extra efforts to support "striving for excellence."

Respectfully Submitted,
Marty Bilafer

Household Hazardous Waste Collection Report

The summer one-day annual Lakes Region Household Hazardous Waste Collection was busy as always July 27, 2002. Although the vehicle numbers were slightly lower, we had almost 100 more households in attendance at the Wolfeboro collection site (Public Works Building). Tuftonboro's households rose from 77 in 2001, to 128 in 2002 in part due to better notification by that town. Alton figures jumped as well from 55 households the previous year to 103 this year. Alton did not mail individual notices to all taxpayers. The increase is believed to be primarily due to media coverage during the winter and spring months regarding the new permanent facility in Wolfeboro.

Energetic volunteers completed surveys and smoothly guided attendees around the building to the drop off area. Steve Davis, Laura and John Nichols, Bill Rae, Stan Stevens, Dorothy and George Doran, Dan Coons, Keli Douglas, Mike Phelps, Ted Bense, John Struble, Sang Curtis, John Burt, Bob Hanson, Margie Blodget, Fran and Jim Washburn, Carl Willgoose, Marty and Carole Bilafer, Mark Dumars, App. Mtn. Teen Project's Holly Manoogian and Maggie Dumars, Camp William Lawrence's Daniel Kirkpatrick, Greg Cohan, James Delisle, Frank King, and John Manzi, donated time to this worthy project. The cooperation of Public Safety personnel, the Highway Department, Water Department, Public Works and Solid Waste Facility crew members assisted in ways too numerous to mention.

Educational materials and disposal guidelines regarding non-hazardous latex paint and water quality literature were offered to those attending the collection event. Flyers and notices identifying common hazardous household products for collection were distributed at fifty Wolfeboro businesses, points of sale, and public places. Overwhelmingly the survey results show that the public relies on WASR 1420 and The Granite State News for notification of the event.

After several construction delays, a second collection day was held October 27, 2002, at the new Lakes Region

Household Hazardous Product Facility at 404 Beach Pond Road. ALL FUTURE COLLECTIONS will be held at the new site. PLEASE NOTE: the collection season for 2003 will be the THIRD SATURDAY of the month May through October from 8:30 AM to noon. Our expanding efforts to safely and efficiently manage common household hazardous products in a manner more convenient and accessible for households has been made possible by your support. A cooperative endeavor with the NH Department of Environmental Services, Lakes Region Planning Commission, and the Town of Wolfeboro, the new permanent facility is the third in NH.

Thank you to everyone involved in the annual collection and the October grand opening and collection. A special thank you to the memory of Bruce Harting for all the years he assisted me, the Wolfeboro Fire Department for my fire training with real fire and reviewing my emergency plan, Doug Lemery and the Highway Department for the many hands they have offered helping out at the new facility, and Jim Shannon and his crew for all the recycled equipment in the new facility office.

Respectfully submitted,

Sarah M. Silk

Household Hazardous Waste Site Coordinator

Municipal Electric Department

The Electric Department remained busy this past year maintaining power to our current customers while constructing distribution systems for the continued growth of our new customer base. Activities of this past year included the staking of 147 new service requests, connection of 83 new services, 28 electrical service upgrades, 34 system improvements, 561 service orders, trimming of 7.4 miles of distribution lines, and the replacement of 14 broken poles as a result of motor vehicle accidents.

This past summer's hot weather created several overload outages, which demonstrated the necessity for a distribution system upgrade. PLM Engineering of Hopkinton, Ma. completed our distribution system study, which identified the system's deficiencies and created a plan of course to correct the immediate problems while addressing potential growth requirements of the future. This included the design plans for a new substation and upgrades throughout the distribution system.

Our remaining free time was spent moving into the former Armory building on Middleton Road, which officially became the Department's new home in November. Architectural Design plans for the new office facility were completed for renovations slated to take place in the oncoming year.

Dennis Bean retired from the Electric Department at the conclusion of this year after 39 years of service. I would like to congratulate and thank Dennis for his contributions to this Department and wish him the best.

I would once again like to thank the Electric Department personnel, all Wolfeboro Town Departments and the NH Electric Co-op for their ongoing efforts and assistance during the past year.

Respectfully Submitted,

Barry A Muccio
Acting Director of Electric Department Operations

Report of The Welfare Department

The Wolfeboro Welfare Office is still working under the same guidelines as last year. Before a person or a family can qualify for assistance they must fall within the welfare guidelines adopted by the Town. The state welfare system seems to be always changing and these changes do have an impact on what our town can do.

The housing situation is still an issue that we continue to deal with because of the shortage of affordable housing, which includes apartments. There are many people within our community who cannot afford their rents or mortgages. We need to work together to find a solution to this problem and cut down on the homeless problem in our town. We've spent \$ 33,088.00 in rental assistance.

This year with the continued frigid weather many people are in need of fuel assistance. Thank goodness for the continued assistance the townspeople get in this area from the Lions Club and many nameless individuals.

We provided \$1,557.61 in food vouchers this year. I saw many more people needing help in the last few months of 2002 than in 2001, because they lost their jobs. We are grateful for the continued support of our local food pantry. It would be helpful if the pantry could be open twice a week. However, nobody ever needs to be without food. Call Marge Glidden at Life Ministries 569-0202.

We've also spent \$1,854.98 in other assistance including fuel and medicine. There is a prescription drug program at Huggins Hospital. Anyone in need of this program should contact Terri Hooper at Huggins Hospital 569-2150 for more information to see if you qualify.

I want to thank the many individuals for their donations and gifts for the children at Christmas. We served over 59 families with gifts and food baskets. Thank you all for caring. Let us continue to make a difference in the year 2003.

Respectfully submitted,

Susan Benson
Welfare Director

Tri-County Community Action

To the SELECTMEN and RESIDENTS of the Town of WOLFEBORO:

The Carroll County Community Contact office is a private, non-profit Resource Center that was established in 1965. We are located at 448 White Mountain Highway, Tamworth, NH, since August 2002, after eighteen years in Center Ossipee, NH. We have seven regularly scheduled satellite office sites located throughout Carroll County.

The Carroll County Community Contact office has provided services for 725 of Wolfeboro's residents processing 148 fuel applications, 60 being elderly, 286 receiving fuel benefits and linked 231 with other Community Action Programs. We have also provided 2518 meals for Wolfeboro residents served at the Wolfeboro Dinner Bell, held weekly at All Saints Episcopal Church, Wolfeboro, New Hampshire.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$248,699.36 WOLFEBORO CITIZENS BETWEEN JULY 1, 2001 AND JUNE 30, 2002

Community Contact is dependent upon funding from your town and neighboring communities county-wide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with the Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney, and private and corporate benefactors. We also are the conduit through which the USDA Surplus Food is distributed to the 10 food pantries and 3 dinner bells, a group home and a nursing home throughout Carroll County in order to serve our residents.

Carroll County Community Contact is known as a family friendly agency. Our staff has the trust of the entire county. We are able to successfully partner with individual families and assist them one-on-one to identify barriers blocking the way to self-sufficiency and the resources to overcome these barriers. We provided information, referrals and assisted

with advocacy for more than 13,487 households in Carroll County last year.

We have greatly appreciated the support, cooperation and partnership with your elected officials, staff, and residents, as well as other social service agencies, and our clients.

Much appreciation,

Marge M. Webster
Director of Development

Report of the Department of Parks and Recreation

The Wolfeboro Department of Parks and Recreation serves the greater Wolfeboro community and guests through public facilities, programs and collaboration with community organizations. In February of 2002, the Department welcomed Brandon Albert as the new Assistant Director for Parks and Recreation. Brandon earned a Bachelor of Science Degree in Recreation Management and Policy from the University of New Hampshire with an emphasis in Outdoor Education. He has over seven years of experience working and volunteering at numerous recreation facilities.

WINTER

At the Pop Whalen Arena, the Wolfeboro She Wolves Women's hockey team continues to enjoy a strong membership and began a four team in-house league in addition to mentoring the Junior She Wolves program again this year. A "senior" men's league was formed and plays on Sunday evenings. The Arena installed a new chiller unit and received delivery of the new zamboni ice resurfacer in September. The Arena currently has 420 season pass holders and the arena serves over 300 public skater visits each week. The Abenaki Ski Area enjoyed the abundant snowfall in the last two weeks of 2002. The area opened on December 26th after having been closed all last season. The abundant December snowfall allowed for cross country skiing during the holidays and conditions continue to be excellent. The Wolfeboro Cross Country Association completed the connector trail "internet" which now connects the Sewall Woods Trails to the Abenaki Trails.

SPRING AND SUMMER

Concentrating on positive youth sports experiences, spring and fall coaches training was provided for t-ball, softball and soccer. The Department is affiliated with the

National Alliance for Youth Sports which provides coaches certification for volunteer coaches. Parks and Recreation Programs and events are the direct result of volunteer participation. Once again, the spring sale of home composting bins was a great success thanks to the Wolfeboro Garden Club. Also the homeowner seminars featuring; "Get the Scoop on Dirt," Perennial Pleasures," and "Selecting and Planting Trees and Shrubs," were very well received. Watch for more new programs this spring! We sponsored "Let's go Fishing" with guide Curt Golder in May and we expanded our teen programs to include an advanced kayaking class and an advanced adventure crew program. At the beaches, we experienced large crowds due to the warm temperatures. We have once again revised the 1998 engineering plans for the Brewster Beach Parking Lot in hopes that drainage and parking improvements will be funded in the near future.

PARKS AND PROJECTS

In 2001-2002, the Department was charged with working with architects and engineers to draw up plans for a new community building at Abenaki to replace and consolidate the seven existing out buildings and a maintenance facility to house department vehicles and equipment. Also in the works are designs to construct a bathhouse at the Albee Beach and a new building at Foss Field to replace the "hut" that serves over 220 children in the summer activity program. Plans are available for review at the office located in the Pop Whalen Arena. The Department is also working with Ken Hoyt and a Skatepark Committee to raise funds to bring a park to Wolfeboro in 2003. Park staff members Kathy Rankin and Ricky LaPointe work hard to keep the public grounds and parks well groomed, the plants watered, and the operations running to support all of the facilities and programs. Unfortunately an unfair amount of their time is spent dealing with vandalism, old buildings and equipment.

Respectfully Submitted,

Susan M. Glenn, CPRP, Director

Report of the Tree Warden

Wolfeboro was named Tree City for the 20th year, an outstanding achievement.

An integrated pest management and plant health care program was followed to properly maintain the trees and plant material at various locations: Cate Park, Clarke Park, Public Library, Libby Museum, etc., additional pruning of various trees as needed.

The Arbor Day celebration was held on May 10th at an area across from Hoagies where an American Elm was planted, courtesy of the Bartlett Tree Experts.

Anne Corson's fifth grade class at the Crescent Lake School attended the ceremony, as they had been studying the native trees of New Hampshire. Several students recited poems and stories. The Arbor Day banner will be displayed at the school.

My thanks and appreciation to the Municipal Electric Department crews for their outstanding efforts in tree care throughout the year.

Respectfully Submitted,

William A. Rae
Tree Warden

Report of the Libby Museum

The Libby Museum celebrated its 90th year this past summer. The Friends of the Libby, the Director and Trustees all participated in putting together a 90th year commemorative book about the Libby and Dr. Henry Libby.

The community of Wolfeboro, Friends, and our many visitors made this celebration a great success.

The Libby Museum had approximately 3,200 visitors this past season - this count includes childrens programs, artists exhibits and receptions, and field trips from schools in the Lakes Region.

The Friends of the Libby contributed approximately \$10,000 to the museum this past season. This included new exhibits, preservation of canoe, refinishing of cases and new cases, and the publication of the 90th year commemorative book.

The Town of Wolfeboro and the Trustees appreciate the support of the Friends and they're continued support of the Libby.

The 2003 summer season will have new and exciting programs at the Museum.

At this time I would like to thank all the folks who work or volunteer at the Libby. Also, thank you to the Town of Wolfeboro for their continued support of the Director and her projects.

Respectfully submitted,

Patricia F. Smith
Director

Report of the Trustees of the Trust Funds

Various Trust Accounts

As of December 31, 2002

To the Board of Selectmen Wolfeboro, New Hampshire

I submit herewith the attached summary of statements of income, disbursements and investments of the Trust Funds maintained by the Trustees of the Trust Funds for the Town of Wolfeboro, New Hampshire, for the fiscal year ending December 31, 2002.

In the aggregate the balances are as follows:

	Market Value as of 12/31/2002
Combined Trusts	521,265.40
Cemetery Trusts	124,040.85
Kingswood Trusts	11,741.27
GWRSD Reserve Funds	227,089.28
C. Paul Quimby Trust	69,617.13
Town of Wolfeboro Reserve Funds	969,383.81
Wolfeboro Public Library (Private Fund)	<u>2,021.18</u>
Total	<u>1,925,158.92</u>

Respectfully Submitted,

William T. Fluhr, Treasurer

Ralph D. Joslin, Member

Richard A. Shurtleff, Member

Summary of Income and Disbursements

COMBINED FUNDS

For the Fiscal Year Ending December 31, 2002

Fund Title	Unexpended Income Balance 1/1/02	Income	Additional Funds	Expended	Unexpended Income Balance 12/31/02
Jared Brown	856.30	804.25			1660.55
Cate General	40,220.96	4,557.43		2,000.00	42,778.39
Cate Band	1,318.21	474.30		1,300.00	492.51
Cate/Smith	8,774.29	1,711.61			10,485.90
Cate School	4,618.54	371.19			4,989.73
Abbie Cotton	87.83	82.49		87.83	82.49
Blake Folsom	42,539.34	3,897.53			46,436.87
Geeser/Rich	20,389.76	3,629.45		6,200.00	17,819.21
Greenleaf Clark	548.91	515.55		548.91	515.55
Eliza Hansen	175.65	164.97		175.65	164.97
Lakeshore Grange	1,260.53	391.82			1,652.35
Martin Road	8,673.60	804.25			9,477.85
Carolyn Parker	1,937.60	1,319.80		1,500.00	1,757.40
Alice Petrie	3,408.24	824.87			4,233.11
Parsonage Fund	373.26	350.57			723.83
Wolfeboro Alumni	148.63	41.26		40.00	149.89
Wolfeboro School Fund	5,131.80	680.52			5,812.32
TOTALS	<u>140,463.45</u>	<u>20,621.86</u>	.00	<u>[11,852.39]</u>	<u>149,232.92</u>

CEMETERY FUNDS

Summary of Income and Disbursements

For the Fiscal Year Ending December 31, 2002

Cemetery	Unexpended Income Balance 1/1/02	Income	Additional Funds	Expended	Unexpended Income Balance 12/31/02
Cotton	377.19	61.64		235.00	203.83
Hersey	(166.50)	384.73		.00	218.23
Lakeview	1,002.00	226.09		1,002.00	226.09
Misc. Yards	5,275.58	861.89		1,960.00	4,177.47
N. Wolfeboro	1,682.07	274.81		96.99	1,859.89
Pine Hill	637.14	104.09		.00	741.23
S. Wolfeboro	10,131.72	1,557.24		1,565.00	10,123.96
Thomas Nute	440.91	72.03		295.00	217.94
Weeks Farm	397.58	64.95		5.78	456.75
Whitten Farm	397.58	64.95		165.00	297.53
Wolfeboro Ctr.	3,007.33	491.32		1,040.00	2,458.65
TOTALS	<u>23,182.60</u>	<u>4,163.74</u>	<u>.00</u>	<u>[6,364.77]</u>	<u>20,981.57</u>

2001 and 2002
expense

SUMMARY OF INVESTMENTS

As of December 31, 2002

Investments	Combined Trusts		Cemetery Trusts	
	Cost	Market Value	Cost	Market Value
AES			2,069.95	836.54
Agere, Class A	2.80	2.88	1.40	1.44
Agere, Class B	109.50	102.20	37.50	35.00
Ameren	9,415.00	16,628.00		
American Elec Pwr	3,203.50	6,559.20		
AT&T new	2,981.67	1,671.04	734.73	574.42
ATT Wireless	1,925.07	581.95	672.84	203.40
Avaya			107.50	19.60
Bell South	4,936.86	26,490.58		
Comcast	2,437.76	2,451.28	843.84	848.52
JP Morgan/Chase	6,702.50	14,976.00		
Lucent	464.61	347.76	285.59	120.96
Pub. Serv. Enterprise	8,470.61	9,630.00		
SBC Communications	4,471.02	25,049.64		
Verizon	7,087.00	23,792.50	3,313.86	13,330.00
XCELL Energy	3,815.91	4,444.00		
Boston Advisor M. Mkt.	47,759.19	47,759.19	4,537.66	4,537.66
Bond Fund of Amer.	18,425.78	16,665.93	4,467.82	10,209.12
Capital Income Bldr	33,509.55	67,292.31	6,518.21	20,159.74
Citizens Bank CD			2,035.54	2,512.53
Eaton Vance			8,676.47	17,993.40
Income Fund of Amer.	34,172.50	60,953.16	6,808.29	18,308.28
Scudder	33,157.12	29,676.78	20,085.22	19,673.73
Vanguard Wellington	88,002.37	113,475.75		
Washington Mutual	51,563.24	45,001.50	14,005.25	11,190.36
Zweig	8,856.55	7,713.45	4,031.17	3,486.15
TOTALS	371,470.11	521,265.40	79,232.84	124,040.85

Summary of Income and Disbursements

CAPITAL RESERVE FUNDS

For the Fiscal Year Ending December 31, 2002

	Balance 1/1/02	Additional Funds	Income	Funds Withdrawn	Balance 12/31/02
Clark House Restoration	32,796.64	10,000.00	1,281.90		44,078.54
Communications Ctr.	81,991.59	25,000.00	3,204.79		110,196.38
DPW Veh/Equip	187,298.53	70,000.00	6,885.81	[207,473.28]	56,711.06
DPW Facility	25,770.61	25,000.00	1,247.44		52,018.05
Fire Boat Reserve	42,711.43	10,000.00	1,603.81		54,315.24
Fire Dept Equip.	293,577.89	70,000.00	10,471.30	*[142.13] [285,336.00]	88,571.06
Fire House Com. Ctr	25,770.61	25,000.00	1,247.44		52,018.05
Foss Field Bldgs	20,616.49	20,000.00	997.95		41,614.44
Foss Field Lights	32,796.64	10,000.00	1,281.90		44,078.54
Landfill Closure	81,991.59	25,000.00	2,970.51	[80,000.00]	29,962.10
Library	0.00	4,000.00	72.40		4,072.40
Municipal Elec. Facility	81,991.59	25,000.00	3,101.74	[75,011.00]	35,082.33
Public Safety Bldg.	25,770.61	25,000.00	1,247.44		52,018.05
Public Safety Parking Lot	81,991.59	25,000.00	3,204.79		110,196.38
Rescue Chassis Replace	81,991.59	25,000.00	3,204.79		110,196.38
Town Offices	25,770.61	25,000.00	1,247.44		52,018.05
Town Wide Revaluation	21,354.14	10,000.00	882.62		32,236.76
*Penalty (early Withdrwl)				* [142.13]	
TOTAL	1,144,192.15	429,000.00	44,154.07	[647,820.28]	969,383.81
Wolfeboro Public Library (private fund)	2,003.38		17.80		2,021.18

Summary of Income and Disbursements

KINGSWOOD TRUSTS

For the Fiscal Year Ending December 31, 2002

	At Cost Balance 1/1/02	Income	Additional Funds	Expended	Balance 12/31/02	Unrecognized Gains or Losses 12/31/02
Instructional Aide	427.61	20.34			447.95	397.94
K. Fothergill	502.52	19.27		[100.00]	421.79	377.00
J. Kayser	264.11	11.78		[20.00]	255.89	230.39
M. Cassidy	898.39	38.01		[100.00]	836.40	743.52
R. Hamlin	712.74	34.26			747.00	670.22
N. Johnson	4,293.20	205.03			4,498.23	4,010.84
J.Russell	5,328.38	206.63		[1,001.00]	4,534.01	4,042.26
TOTALS	12,426.95	535.32		[1,221.00]	11,741.27	10,472.17

Market Value

GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT

Fund	Balance 1/2/02	Additions	Income	Expended	Balance 12/31/02
Maintenance Fund	104,640.54	.00	4,925.90	.00	109,566.44
Special Education Fund	113,625.38	.00	3,897.46	.00	117,522.84
TOTALS	218,265.92	.00	8,823.36	.00	227,089.28

C. PAUL QUIMBY WRITING PRIZE FUND Summary of Income and Disbursements for The Fiscal Year Ending December 31, 2002

Cash Account	Balance 1/1/02	Income	Expended	Balance 12/31/02
Boston Advisors	8,471.60	1,949.02	[1,000.00]	9,420.62

Investments	Cost Basis	Market Value 12/31/02
Income Fund of America	3,261.82	2,732.37
Scudder	27,674.36	27,021.40
Vanguard Wellington	20,036.11	26,709.54
Boston Advisors	9,420.62	9,420.62
Zweig	4,305.68	3,733.20
TOTAL	64,698.59	69,617.13

Report of the Library Director

There was a major change early in 2002 with the retirement of long time director Louise Gehman after 22 years of service. Until the new library director could begin, Children's Librarian Barbara Widmer acted as interim director. In February, new Library Director Cynthia Scott officially began her duties.

Several new projects were undertaken during the year involving the entire library staff. These included beginning work on evaluating all of the collections, storage areas and workspaces in the library as well as evaluating statistics to determine areas that might require extra attention or effort. These long-term projects began with work on the children's collection, adult non-fiction, stored periodicals and three of the back workrooms. One storage room was converted to workspace and half of another storage room was reorganized to make the space and its contents more accessible.

In the area of technology the library began the process of upgrading its systems. Four new computers were purchased and new software was installed on older machines to bring all of the computers up to the same standard. The 56K frame relay line was replaced by faster cable modem Internet access and the library received a new web address and additional email addresses. To help deal with the ever-increasing demand for Internet access, an email only, first-come first-serve, computer station was installed. This has been an extremely popular new service.

The library continued its tradition of quality programming for adults and children by providing 229 programs. Programs included a concert by Jeff Snow, the Little Red Wagon Puppet Theater, poetry readings, book discussions, story time sessions, the Summer Reading Program, and a visit from Civil War re-enactors.

The Friends of the Library supported the library's efforts with donations of a fax/scanner/printer, five adjustable office chairs for use by staff and patrons, funding for special programming, three book trucks, a storage cabinet for children's supplies, a VHS tape cleaner and a sign the library

can use to help promote its programs. The Friends also sponsored five programs, the Book and Author Luncheon and the annual book sale.

We have accomplished a lot in the past year, and will continue in 2003 to work to improve services, improve access to materials, and improve the comfort and appearance of the library facilities.

Respectfully submitted,

Cynthia L. Scott,
Library Director

STATISTICS:

Circulation:

Adult Fiction	27,121
Adult Non-Fiction	14,918
Juvenile Fiction	19,145
Juvenile Non-Fiction	4,935
Periodicals and Pamphlets	3,657
Videocassettes, Audiocassettes, CDs, etc.	41,736
Total Circulation for 2002	111,512
Reference Questions	5,729
Library Collection 1/1/02	59,291
Items Added	2,295
Items Withdrawn	2,537
Library Collection 12/31/02	59,049
Total Registered Cardholders	8,241
Materials Borrowed From Other Libraries	1,840
Materials Loaned to Other Libraries	1,188
Adult Programs	58
Attendance at Adult Programs	780
Juvenile Programs	171
Attendance at Juvenile Programs	3,878
Internet Use	3,705

LIBRARY FINES ACCOUNT:

EXPENDITURES

Books	4,873.20
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Periodicals	809.83	
AV Materials	1,331.45	
Interlibrary Loan Fees	31.50	
Bank Fees	16.26	
Refunds	123.30	
Supplies	133.57	
Miscellaneous	<u>295.27</u>	
TOTAL		7,614.38
Cash on Hand January 1, 2003		1,937.62

RECEIPTS

Fines	7,495.91	
Lost and Damaged Materials	1,076.12	
Book Sales	194.00	
Interlibrary Loan Fees	4.50	
Miscellaneous	<u>355.43</u>	
TOTAL		9,125.96
Cash on Hand January 1, 2002		426.04

Wolfeboro Public Library

Report of Trustees - 2002

This year was an exciting and productive year for the Wolfeboro Public Library. From the search for and hiring of a new Library Director, Cindy Scott, at the beginning of the year to the successful budget negotiations with Budget Committee at the end of the year, the Library has accomplished a variety of projects while maintaining top quality customer service. Some of the projects and improvements for the year include:

- Continuation of the Monthly Programs for adults and children including another successful Summer Reading Program for children
- Development of a new Brochure for the Library
- Advancements and improvements in the Information Technology capabilities of the Library Computer Systems
- An initiation of systematic visits by the school teachers of the school district for resource sharing
- Installation of a new Fire Alarm System
- Repairs and Improvements to the Mechanical Systems for heating and cooling
- Improvements in the systems for the physical environment and maintaining security
- Re-organization of all work and public areas and evaluation of all of the collections

The Trustees have formed two sub-committees to work on building improvements and Human Resource issues. The Trustees and Alternate Trustees would like to thank all of the highly motivated and experienced Library staff for all of the new projects that have been completed as well as their ability to continue to assist the library patrons during a year where use of the Library was greater than previous years.

Respectfully submitted,

Gene Goodwin, Chairman
Wolfeboro Library Board of Trustees

Wolfeboro Public Library Trust Funds

	Balance <u>1/1/02</u>	Changes <u>in 2002</u>	Balance <u>12/31/02</u>
Eaton Vance	61,038.92	(8,973.79)	52,065.13
Federated GNMA Trust (McFadden)	36,727.18	3,087.99	39,815.17
Federated Income Trust (McFadden)	20,211.07	1,713.01	21,924.08
MBIA (Paine Trust)	4,348.26	65.11	4,413.37
MFS Mass Investors	3,243.09	209.15	3,452.24
PAX World	4,774.54	(423.13)	4,351.41
Scudder Growth & Income (Copier)	7,329.70	(985.00)	6,344.70
Seligman Common Stock Fund	3,336.13	(870.81)	2,465.32
Vanguard Well. (Paine & Robbins Bequest)	<u>149,398.87</u>	<u>(10,304.39)</u>	<u>139,094.48</u>
 TOTAL	 290,407.76	 (16,481.86)	 273,925.90
 Warren Clarke Treasurer			

Wolfeboro Public Library

Y-T-D Actual Compared to Annual Budget January through December 2002

	<u>Jan-Dec '02</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
Town Income				
Appropriation - paid to Library	81,174.00	83,862.96	(2,688.96)	96.8%
Appropriation - paid by town	<u>213,961.12</u>	<u>210,321.96</u>	<u>3,639.16</u>	<u>101.7%</u>
Total Town Income	295,135.12	294,184.92	950.20	100.3%
Other Income				
Gifts	26.71			
Gifts (671)	53.12			
Gifts (671A)	652.84			
Microfilm repair	45.55			
NHCF	350.00			
Copier Income	1,211.90			
Special program	<u>500.00</u>			
Total Other Income	2,840.12			
Fund Income Accounts				
Cate	200.00	200.04	(0.04)	100.0%
Clark	548.91	600.00	(51.09)	91.5%
Hansen	175.65	200.04	(24.39)	87.8%
Hurlburt	1,000.00			
Tuttle	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Total Fund Income Accounts	1,924.56	1,000.08	924.48	192.4%
Non-resident fees	6,440.00	6,500.04	(60.04)	99.1%
Rent - meeting room	<u>555.00</u>	<u>450.00</u>	<u>105.00</u>	<u>123.3%</u>
Total Income	306,894.80	302,135.04	4,759.76	101.6%
Expense				
6999 - Uncategorized Expenses	0.00			
Payroll - 100				
113 - Supervisory salaries	68,515.82	66,944.04	1,571.78	102.3%
114 - Hourly wages	39,972.40	40,119.00	(146.60)	99.6%
117 - Part time wages	<u>38,542.78</u>	<u>39,129.96</u>	<u>(587.18)</u>	<u>98.5%</u>
Total Payroll - 100	147,031.00	146,193.00	838.00	100.6%
Personnel - 200				
210 - Health Insurance	44,131.54	40,887.00	3,244.54	107.9%
215 - Life insurance	658.01	672.00	(13.99)	97.9%
218 - Disability	1,11.25	1,473.00	(361.75)	75.4%
219 - Dental insurance	2,630.88	2,742.00	(111.12)	95.9%
220 - Social security	11,023.42	11,184.00	(160.58)	98.6%

230 - Retirement	4,214.19	4,539.00	(324.81)	92.8%
250 - Unemployment compensation	48.97	285.96	(236.99)	17.1%
260 - Workers compensation	<u>524.20</u>	<u>525.96</u>	<u>(1.76)</u>	<u>99.7%</u>
Total Personnel - 200	64,342.46	62,308.92	2,033.54	103.3%
Administrative - 300				
301 - Audit	575.00	200.04	374.96	287.4%
341 - Telephone - town	1,278.24	1,620.00	(341.76)	78.9%
342 - telephone - Library	805.67	1,380.00	(574.33)	58.4%
350 - Medical services	0.00	500.04	(500.04)	0.0%
360 - Custodial Services	7,801.00	7,850.04	(49.04)	99.4%
380 - Outside Services	<u>410.40</u>			
Total Administrative - 300	10,870.31	11,500.12	(679.81)	94.1%
Occupancy - 400				
410 - Electricity	7,989.43	7,400.04	589.39	108.0%
411 - Heating oil	4,276.95	5,000.04	(723.09)	85.5%
412 - Water	313.71	300.00	13.71	104.6%
413 - Sewer	436.79	500.04	(63.25)	87.4%
434 - Maintenance - office equipment	2,206.37	3,000.00	(793.63)	73.5%
435 - Maintenance - buildings	4,295.25	8,900.04	(4,604.79)	48.3%
480 - Insurance - town	<u>709.42</u>	<u>1,077.96</u>	<u>(368.54)</u>	<u>65.8%</u>
Total Occupancy - 400	20,227.92	26,178.12	(5,950.20)	77.3%
Dues & Advert - 500				
560 - Dues and fees	805.00	720.00	85.00	111.8%
562 - Advertising	<u>351.10</u>	<u>300.00</u>	<u>51.10</u>	<u>117.0%</u>
Total Dues & Advert - 500	1,156.10	1,020.00	136.10	113.3%
Office Exp - 600/640				
610 - Operating supplies	1,672.20	3,600.00	(1,927.80)	46.5%
620 - Office supplies	1,587.76	399.96	1,187.80	397.0%
625 - Postage	988.63	999.96	(11.33)	98.9%
630 - Maintenance supplies	<u>889.53</u>	<u>600.00</u>	<u>289.53</u>	<u>148.3%</u>
Total Office Exp - 600/640	5,138.12	5,599.92	(461.80)	91.8%
Library Materials - 670				
671 - Books	24,664.79	23,870.04	794.75	103.3%
671a - Books - gifts	502.90			
672 - Periodicals	6,569.69	8,470.08	(1,900.39)	77.6%
673 - Audiovisual	5,241.58	4,235.04	1,006.54	123.8%
674 - Software	<u>1,532.07</u>	<u>1,925.04</u>	<u>(392.97)</u>	<u>79.6%</u>
Total Library Materials - 670	38,511.03	38,500.20	10.83	100.0%
Equipment - 700				
740 - Machinery and Equipment	15,212.03	8,000.04	7,211.99	190.1%
750 - Equipment and Furniture	<u>2,495.30</u>			
Total Equipment - 700	17,707.33	8,000.04	9,707.29	221.3%

Other - 800				
810 - Travel and meetings	512.93	1,284.96	(772.03)	39.9%
820 - professional development	713.51	999.96	(286.45)	71.4%
830 - programs	402.11	500.04	(97.93)	80.4%
830a gifts/grants - special programs	<u>300.00</u>	<u> </u>	<u> </u>	<u> </u>
Total Other - 800	<u>1,928.55</u>	<u>2,784.96</u>	<u>(856.41)</u>	<u>69.2%</u>
Total Expense	306,912.82	302,135.28	4,777.54	101.6%

Other Income/Expense

Other income	
673A Audiovisual Gifts	0.00
Misc. Donations	244.94
Misc Income	1,027.52
Interest Income - Money market	<u>0.01</u>

Total Other Income 1,272.47

Other Expense

Copier Expenses 347.75

Total Other Expense 347.75

Net Other Income 924.72

Wolfeboro Conservation Commission

2002 Annual Report

Once again the Wolfeboro Conservation Commission responded to the environmental concerns of the Town's citizens.

The Commission field inspected fifty-seven (57) Dredge & Fill applications for the New Hampshire Wetlands Bureau and submitted its recommendations to assist the bureau in making their decisions. The applications were requests for docks, boat ramps, beaches, dug-in boathouses, culverts, repairs to existing structures and the dredging and filling of wetlands. Field inspections and reports, when requested, were prepared for the Planning Board, Town Planner and Codes Officer.

Laura Nichols retired in March after ten years of dedication to the environment and the community. On June 24, Laura and John Nichols received the Kim Ayers Award from the Lakes Region Planning Commission.

Negotiations began in 2001 for the Commission to purchase 53 acres near the Fernald Station and was finalized on July 23, 2002. This purchase protects the Willey Brook that flows through this property into Lake Wentworth. The Wolfeboro-Tuftsboro Land Bank assisted by contributing to the cost of the survey. The purchase included an easement on the southerly side of the railroad right-of-way for parking and trail improvements.

My thanks and appreciation to the members for their support and commitment to Wolfeboro's environment and to Rob Houseman for his continued support and guidance when needed.

Respectfully Submitted,

William A. Rae
Chairman

Annual Report

Cate Memorial Lecture Fund

Balance Forwarded—1/1/02 \$394.74

Income	\$300.00
Interest	<u>2.89</u>

302.89

\$697.63

Disbursements	350.00
Governor Wentworth Arts Council	
(Artists in the Park Children's pProgram)	

Balance 12/31/02 \$347.63

Respectfully Submitted,

The Rev. Gayle Whittemore
Interim Minister
First Congregational Church, UCC
Wolfeboro, New Hampshire

Telephone Directory

"9-1-1" EMERGENCY TELEPHONE NUMBERS "9-1-1"

AMBULANCE9-1-1
FIRE/RESCUE DEPARTMENT9-1-1
POLICE DEPARTMENT9-1-1

BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area	569-2513
Accounts Payable	569-8160 or 8162
Ambulance-Business Purposes	569-2080
Animal Control Officer	569-1444
Assessor's Office	569-8152
Board of Selectmen	569-8161
Building Official	569-5970
Conservation Commission	569-8164
Fire/Rescue Department-General Calls	569-1400
Health Officer	569-5970
Highway Division	569-2422
Libby Museum (May-October)	569-1035
Municipal Electric Department	569-8150
Parks & Recreation Director (Pop Whalen Arena)	569-5639
Planning Board	569-5970
Police Department-General Calls	569-1444
Public Works Director	569-8176
Public Works Garage	569-1273
Solid Waste Facility	569-4439
Tax Collector	569-3902
Town Clerk	569-5328 or 8154
Town Manager	569-8161
Town Planner	569-5970
Wastewater Treatment Plant	569-2314
Water/Sewer Division	569-8158
Water Treatment Plant	569-2450
Welfare Director	569-8151
Wolfeboro Public Library	569-2428

OFFICE HOURS

Building Official	Monday-Friday	7:00 AM to 3:00 PM
Wolfeboro Public Library	Monday-Thursday	10:00 AM to 8:00 PM
	Friday-Saturday	10:00 AM to 5:00 PM
Municipal Electric Dept.	Monday-Friday	8:00 AM to 4:00 PM
Planning Department	Monday-Friday	8:00 AM to 4:00 PM
Solid Waste Facility	Mon., Tues., Wed., Fri.	7:30 AM to 3:30 PM
(Closed Thursday)	Saturday	7:30 AM to 3:30 PM
	Sunday	7:30 AM to 12:30 PM
Town Clerk	Monday-Friday	8:00 AM to 4:00 PM
Town Offices	Monday-Friday	8:00 AM to 4:00 PM
Water & Sewer Division	Monday-Friday	7:00 AM to 3:30 PM
Welfare Director	Monday-Friday	8:00 AM to 12:00 PM
(Community Center)		

Notes

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Appendix A

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Notes

Wolfeboro Fire-Rescue Department

Box Alarm List

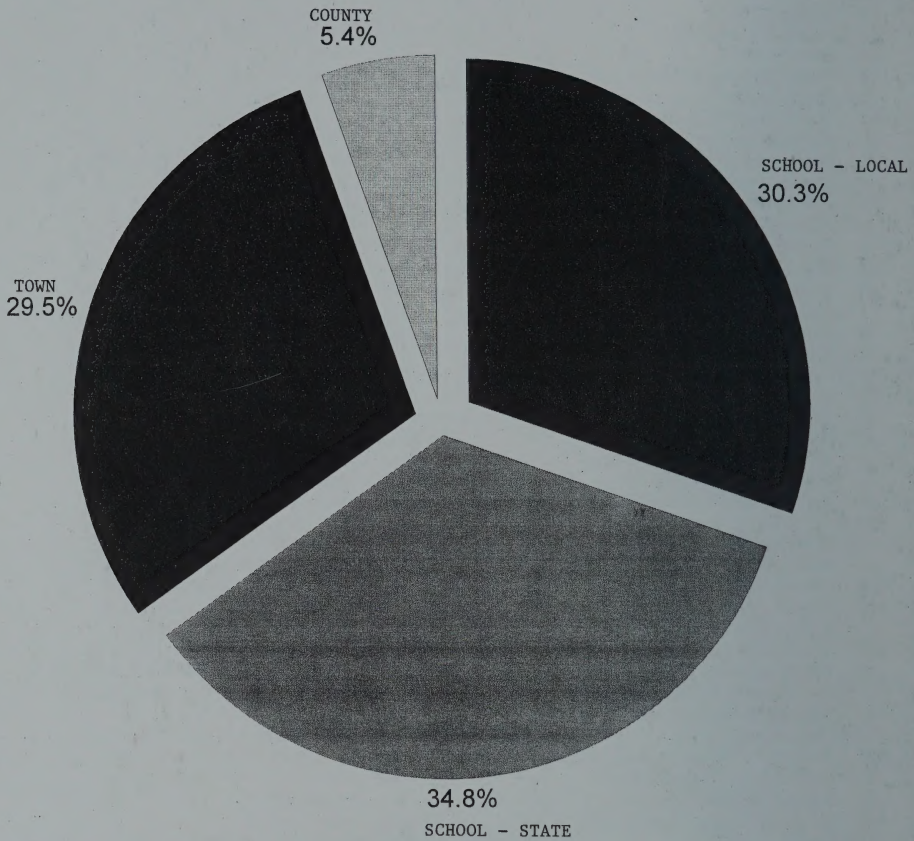
12	Glendon St @ School St	57	Middleton Rd f/o 255
125	Rite Aid, Glendon St	6	Center St @ Elm St
13	Lehner St @ Union St	61	River St @ Wickers
131	Municipal Power Plant, Lehner St	62	Center St f/o 125
132	Bell Building, Lehner St	63	Center St @ Silver St
14	Center St @ Pine St	64	Birch Rd f/o 16
15	Pine St f/o 41	65	Center St @ Birch Hill Estates
16	Center St a/f 64	67	Center St a/f 314
161	Ledges, 67 Center St	671*	Wolfeboro Center
17	Grove St f/o 15	672*	Cotton Valley
18	Wright Museum, 77 Center St	673*	North Wolfeboro
21	Durgin Stables, North Main St	7	Elm St f/o 43
211	Wolfeboro Marketplace, North Main St	71	Elm St @ Granite Rd
23	Wolfeboro Inn, 90 North Main St	72	Pine Hill Rd f/o 55
231	Sewall Rd a/f 63	721	Winnepesaukee Lumber, Pine Hill Rd
232	Sewall Rd @ 108	73	Pine Hill Rd f/o 115
234	Sewall Rd @ Navy Yard	731*	Pine Hill Rd
24	North Main @ Oak St	732*	Beach Pond Rd
241	Pleasant St @ Adams St	74	Gl Plastek, Pine Hill Rd
242	Pleasant St f/o 56	741	Sugar Hill, 83 Rolling Wood Dr
25	North Main St @ Lakeview Inn	8+	Academic Building, 14 Academy Dr
251	Lakeview Inn, 200 North Main St	81+	Estabrook Hall, 80 Academy Dr
26	North Main St f/o 254	812+	Maintenance Building, 29 Bearce Lane
261	Forest Rd @ Bassett Rd	813+	Bearce Hall, 26 Bearce Lane
267	Lakeview Drive @ Jennifer Circle	814+	Vaughn House, 3 Lamb Court
27	North Main St @ Highland Terrace	815+	Lamb House, 9 Lamb Court
28	North Main St @ Port Wedein Rd	816+	Harris House, 15 Lamb Court
29	Waumbec Rd @ North Main St	82+	Rodgers Gym, 72 Academy Sr
31	Mill St @ Libby St	821+	Goodwin House, 191 South Main St
32	Varney Rd @ Filter Bed Rd	823+	Art Center, 15 Estabrook Rd
34	Bay St @ King St	824+	Fox House, 21 Estabrook Rd
35	Bay St f/o 71	825+	Piper Houe, 25 Estabrook Rd
4	South Main St @ Railroad Ave	826+	(Reserved)
41	South Main St @ Union St	83+	Pinkney Boathouse, 41 Academy Dr
411	Latchaw Building, 33 Dockside	831+	Haines House, 183 South Main St
412	Carpenter School, South Main St	832+	Health Center, 177 South Main St
42	S. Main St @ Center St	834+	Lord House, 173 South Main St
421	Medical Arts Building, Huggins Hospital	835+	Kimball House, 169 South Main St
422	Wolfeboro Area Child. Cent, South Main St	836+	Chamberlin House, 165 South Main St
43	South Main St @ Green St	837+	Richardson House, 161 South Main St
431	Clark Rd @ Goodrich Rd	84+	New Field House
432	Clark Rd f/o 103	841+	Cate House, 184 South Main St
434	Sunbridge of Wolfeboro, Clipper Rd	842+	Admissions, 176 South Main St
45	South Main St @ East Clark Rd	843+	Berry House, 174 South Main St
451	Huggins Hospital, South Main St	845+	(Reserved)
452	All Saints Church, South Main St	846+	(Reserved)
46	Library	851+	Brown Hall, 11 Memorial Dr
5	South Main f/o 279	852+	Sargent Hall, 15 Memorial Dr
51	South Main f/o Windrifter	853+	Hughes House, 3 Mason Ct
511	Kingswood Golf Club, Kingswood Rd	854+	Mason House, 7 Mason Ct
512	Kingswood Regional High School, South Main St	856+	Spencer House, 11 Mason Ct
513	Angance Lane f/o 6	861+	Avery House, 79 South Main St.
514	Kingswood Vocation Center, South Main St	91*	Lake Winnepesaukee
515	Windrifter Resort, South Main St	92*	Crescent Lake
516	Kingswood Regional Middle School, So. Main St	93*	Lake Wentworth
518	Crescent Lake Elementary School, McManus Rd	94*	Rust Pond
52	South Main St a/f 421		
521*	Pleasant Valley		
53	South Main St f/o 509		
54	South Main St f/o 599		
56	South Wolfeboro Square		

* Indicated no street box at these locations. The alarm is sounded from the Fire Station
+ Brewster Academy masterboxes

Special Signals

- | | | | |
|---|---|---------|--------------------------------------|
| 2 | Test at 12:55pm daily except Saturday and Sunday. On Saturday one round of a box is blown at 2:00pm. No tests on Sundays. | 2-2-2-2 | Brush fire |
| | | 3-3-3-3 | Engineers call - mutual aid to scene |
| | | 9-9-9 | Rescue Box |

YOUR 2002 TAX DOLLARS



TOTAL TAX RATE \$15.99 PER THOUSAND